

BOARD OF DIRECTORS REGULAR MEETING AGENDA Kelly Gregg President James Roberts III Vice President Jose Gonzalez Director Shawna Irish Director Roman Aguilar III Director

Kyle Woolley General Manager

HESPERIA RECREATION AND PARK DISTRICT Wednesday, August 9, 2023 - 6:00 P.M. Lime Street Park Community Center 16292 Lime Street, Hesperia, CA 92345

In compliance with the Brown Act, the following Board Member will be participating via teleconference from the following location:

Shawna Irish, 9534 Verdugo Street, Hesperia, CA 92345

AGENDA

CALL TO ORDER

- a. Roll Call
- b. Approval of Agenda

FLAG SALUTE

PROCLAMATIONS AND PRESENTATIONS

Property Management

MESSAGE TO THE PUBLIC/PUBLIC COMMENT

Welcome to this Board of Directors Meeting. The Board encourages public participation. If you desire to address the Board on any District related matter or item on the Agenda, you are asked to please fill out one of the speaker forms in the back of the meeting room and turn it in to the General Manager. When called upon, please come forward, and state your name and address (if you wish) before addressing the Board. Please limit your comments to five minutes per speaker.

Please note that if you address the Board on items NOT on the Agenda, the Brown Act does not allow discussion of such items. Therefore, the Board may only do the following: refer the matter to staff, ask for additional information, request a report back, or give a very limited factual response.

CONSENT ITEMS

The following items are expected to be routine and non-controversial, and will be acted upon by the Board at one time without discussion, unless a Board member requests that an item be removed from the consent agenda and held for discussion.

A. Approval of Minutes of Regular Meeting, July 12, 2023

PULLED CONSENT ITEMS

DISCUSSION/ACTION ITEMS

- B. Approval of Signers of Hesperia Recreation and Park District and HARD Foundation Bank Accounts
- C. Waiving Reading in Full and Second Reading of Ordinance No. 23-01, Ordinance of the Hesperia Recreation and Park District Board of Directors Amending Section 23 of Ordinance No. 2 Establishing Rules and Regulations Governing Use of Parks, Recreation Areas, and Facilities to Provide that Fees and Fines Shall be Set by Resolution
- D. Resolution No. 23-08-01, A Resolution of the Board Of Directors of the Hesperia Recreation and Park District, California, to Change the Regular Board Meeting Dates
- E. Hesperia Civic Plaza Park Agreement
- F. Rick Novack Community Center Gym Floor Repairs
- G. Prop 68 Update

CORRESPONDENCE/WRITTEN COMMUNICATION

GENERAL MANAGER/STAFF REPORTS - The General Manager will report on the following topics, report on committees, or other activities.

- a. Recreation Programs
- b. Lake
- c. Parks Division
- d. Park Ranger
- e. Marketing
- f. General Manager

BOARD MEMBER REPORTS

Standing Committees:

Recreation Foundation – Gonzalez/Roberts Tri-Agency – Aguilar/Irish (no meeting held) Safety, Security, and Maintenance – Roberts/Aguilar Personnel – Irish/Gregg Finance – Gregg/Irish (no meeting held) Development – Roberts/Gregg (no meeting held)

Ad Hoc Committee:

Event – Irish/Aguilar

BOARD MEMBER COMMENTS

CLOSED SESSION ITEMS

 H. Closed Session with Labor Negotiator Pursuant to Govt. Code 54957.6 Negotiating Regarding Salaries, Salary Schedules, or Compensation in the Form of Fringe Benefits Agency Negotiator: General Manager Negotiating with: All Employees

ANNOUNCEMENTS

The next Regular Board Meeting is scheduled for September 13, 2023, at 6:00 p.m. and will be held in the Lime Street Community Center at 16292 Lime Street, Hesperia, CA 92345.

ADJOURNMENT

It is the intent of the Hesperia Recreation and Park District to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the Hesperia Recreation and Park District will attempt to accommodate you in every reasonable manner. Please contact the District Office at (760) 244-5488, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible. Please advise us at that time if you will need accommodations to attend or participate in meetings on a regular basis.

Board Meeting documents can be reviewed by the public at the District Office, 16292 Lime Street, Hesperia, CA - Monday through Friday, 8:30 a.m. to 5:00 p.m.

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

| DATE: | August 3, 2023 | PHONE: (760) 244-5488 |
|----------|---|------------------------------|
| FROM: | KARABETH GARCIA, EXECUTIVE DISTRICT CLEI Hesperia Recreation and Park District | RK |
| TO: | BOARD OF DIRECTORS Hesperia Recreation and Park District | |
| SUBJECT: | EXPANDED AGENDA INFORMATION FOR REGU | ILAR BOARD |

DISCUSSION/ACTION ITEMS

MEETING 8/9/2023

B. Approval of Signers of Hesperia Recreation and Park District and HARD Foundation Bank Accounts

Background: With the onboarding of the new Finance Manager, the HRPD and HARD Foundation bank account signers need to be revised to remove Karabeth Garcia as signer and include Moises Artola as signer on the following accounts.

Current Signers:

| Signers of the Hesperia Rec | reation and Park District Accounts | |
|-----------------------------|------------------------------------|------------|
| Desert Community Bank | Checking Account | xxxxxx6817 |
| Desert Community Bank | Checking Account | xxxxxx6825 |

Kyle Woolley – General Manager Shawna Irish – HRPD Board Member Michael Varner – Administrative Operations Manager - Parks Karabeth Garcia – Executive District Clerk

| Signers of the HARD Foundation | on Accounts | |
|--------------------------------|------------------|-----------|
| Desert Community Bank | Checking Account | xxxxx6501 |
| Desert Community Bank | Savings Account | xxxxx3311 |
| Desert Community Bank | CD Account | xxxxx6526 |
| Desert Community Bank | CD Account | xxxxx6546 |

Kyle Woolley – Executive Director/General Manager Gary Drylie – HARD Foundation Board Member James Roberts - HRPD Board Member Michael Varner – Administrative Operations Manager – Parks Karabeth Garcia – Executive District Clerk

Reflected Changes:

| Signers of the Hesperia Recre | ation and Park District Account | S |
|-------------------------------|---------------------------------|------------|
| Desert Community Bank | Checking Account | xxxxxx6817 |
| Desert Community Bank | Checking Account | xxxxxx6825 |
| - | C C | |
| Kyle Woolley - General Man | ager | |
| | N | |

Shawna Irish – HRPD Board Member Michael Varner – Assistant General Manager Moises Artola – Finance Manager

Signers of the HARD Foundation accounts

| Desert Community Bank | Checking Account | xxxxx6501 |
|-----------------------|------------------|-----------|
| Desert Community Bank | Savings Account | xxxxx3311 |
| Desert Community Bank | CD Account | xxxxx6526 |
| Desert Community Bank | CD Account | xxxxx6546 |

Authorized signers for the HARD Foundation accounts: Kyle Woolley – Executive Director/General Manager Gary Drylie – HARD Foundation Board Member James Roberts – HRPD Board Member Michael Varner – Assistant General Manager Moises Artola – Finance Manager

Recommendation: Approve change of signers on HRPD and HARD Foundation bank accounts.

Reference Materials Included In Tab: YES D NO

- **1.** Signers of the Hesperia Recreation and Park District and HARD Foundation Bank Accounts
- C. Waiving Reading in Full and Second Reading of Ordinance No. 23-01, Ordinance of the Hesperia Recreation and Park District Board of Directors Amending Section 23 of Ordinance No. 2 Establishing Rules and Regulations Governing Use of Parks, Recreation Areas, and Facilities to Provide that Fees and Fines Shall be Set by Resolution

Background: At the June 14, 2023, Regular Board of Directors meeting, the Board voted to increase the fine on the Administrative Fine Schedule regarding, "B-C, Utilizing Facilities/Off-Road Vehicles," from \$250 to \$500. The Administrative Fine Schedule is currently set by Ordinance No. 2, which would need to be amended to increase the fines.

The alternative is to pass Ordinance No. 23-01, which amends Section 23 of Ordinance No. 2, to provide that in the future, fees and fines shall be set by resolution. This would be the second reading of the Ordinance. Thirty (30) days after the adoption of this Ordinance, the Board would then adopt a resolution which increases the fees.

Recommendation: Waive the reading in full, hold a second reading, and adopt Ordinance No. 23-01. Thirty (30) days after the adoption, approve the fee increase by resolution.

Reference Materials Included In Tab:
YES
NO

1. Ordinance No. 23-01

D. Approval of Resolution No. 23-08-01, A Resolution of the Board of Directors of the Hesperia Recreation and Park District, California, to Change the Regular Board Meeting Dates

Background: At the July 12, 2023, regular meeting, the Board directed staff to bring back the necessary next steps toward holding two regular meetings a month. Resolution No. 23-08-01 is in your tab and if passed, the meetings would then be held on the second and fourth Wednesday of each month.

The Board would need to determine when to commence the two meetings. Hesperia Days and the Hesperia Days Rodeo are held in September and require a very heavy workload for all staff.

Recommendation: Consensus of the Board. If passed, begin holding two meetings a month in October 2023.

Reference Materials Included In Tab:
YES
NO

1. Resolution No. 23-08-01

E. Hesperia Civic Plaza Park Agreement

Background: This item was placed on the Agenda at the request of the Safety, Security, and Maintenance Committee to begin the discussion of any additions or changes to the Hesperia Civic Plaza Park Joint Use Agreement.

Recommendation: Consensus of the Board. Discussion item.

Reference Materials Included In Tab:
YES
NO

1. Hesperia Civic Plaza Park Joint Use Agreement

F. Rick Novack Community Center Gym Floor Repairs

Background: This item was placed on the Agenda at the request of the Board. A quote from The KYA Group to repair both the Rick Novack Community Center gym floor and roof will be provided. If the Board would like to take action to move forward with the repairs at this time, it would be without knowing what insurance will be covering, as we are yet to receive that information.

Recommendation: Consensus of the Board.

Reference Materials Included In Tab:
□ YES
■ NO

G. Prop 68 Update

Background: The General Manager and staff will update the Board on where we are in the Prop 68 process. In your tab is a Status Report regarding the project.

Recommendation: None. Discussion item.

Reference Materials Included In Tab: YES DO

1. Prop 68 Status Report

HESPERIA RECREATION AND PARK DISTRICT BOARD OF DIRECTORS REGULAR MEETING July 12, 2023

MINUTES

CALL TO ORDER

The Hesperia Recreation and Park District Board of Directors Regular Meeting was called to order by President Gregg at 6:00 p.m., at the Lime Street Park Community Center, located at 16292 Lime Street, Hesperia, CA 92345.

ROLL CALL ATTENDANCE

| BOARD PRESENT: | Irish, Aguilar, Roberts, Gonzalez, Gregg |
|-----------------------|---|
| BOARD ABSENT: | None |
| STAFF PRESENT: | Woolley, Garcia, Varner, Chavez, Artola |
| OTHER: | Dave Koch, SitelogIQ; Nicki Tallman, CSDA Finance |
| | Corporation |

APPROVAL OF AGENDA

It was moved by Vice President Roberts and seconded by Director Gonzalez to approve the Agenda. The motion passed by the following roll call vote:

| AYES: | Aguilar, Roberts, Gonzalez, Gregg, Irish |
|-----------------|--|
| NOES: | None |
| ABSENT: | None |
| ABSTAIN: | None |

FLAG SALUTE

The Flag Salute was led by Director Irish.

PROCLAMATIONS AND PRESENTATIONS None.

MESSAGE TO THE PUBLIC/PUBLIC COMMENT None.

CONSENT ITEMS

- A. Approval of Minutes of Regular Meeting, June 14, 2023
- B. Approval of Minutes of Special Meeting, June 21, 2023

MOTION: It was moved by Director Aguilar and seconded by Vice President Roberts to approve Items A and B. The motion passed by the following roll call vote:

AYES:Roberts, Irish, Gonzalez, Gregg, AguilarNOES:NoneABSENT:NoneABSTAIN:None

PULLED CONSENT ITEMS None.

DISCUSSION/ACTION ITEMS

C. Approval of Resolution No. 23-07-01, A Resolution of the Board of Directors of the Hesperia Recreation District Approving a Debt Management Policy

MOTION: It was moved by Director Aguilar and seconded by Director Irish approve Resolution No. 23-07-01, a Resolution of the Board of Directors of the Hesperia Recreation District Approving a Debt Management Policy. The motion passed by the following roll call vote:

| AYES: | Gonzalez, Gregg, Aguilar, Roberts, Irish |
|-----------------|--|
| NOES: | None |
| ABSENT: | None |
| ABSTAIN: | None |

D. Approval Resolution No. 23-07-02, a Resolution of the Hesperia Recreation and Park District Approving a Site Lease, and a Lease Agreement; Making Certain Determinations Relating Thereto; and Authorizing Certain Other Actions in Connection Therewith

> **MOTION:** It was moved by Director Aguilar and seconded by Vice President Roberts to approve Resolution No. 23-07-02, a Resolution of the Hesperia Recreation and Park District Approving a Site Lease, and a Lease Agreement; Making Certain Determinations Relating Thereto; and Authorizing Certain Other Actions in Connection Therewith. The motion passed by the following roll call vote:

| Gregg, Aguilar, Roberts, Irish, Gonzalez |
|--|
| None |
| None |
| None |
| |

E. Waiving Reading in Full and Introduce Ordinance No. 23-01, Ordinance of the Hesperia Recreation and Park District Board of Directors Amending Section 23 of Ordinance No. 2 Establishing Rules and Regulations Governing Use of Parks, Recreation Areas, and Facilities to Provide that Fees and Fines Shall be Set by Resolution **MOTION:** It was moved by President Gregg and seconded by Director Irish to approve waiving reading in full and to introduce Ordinance No. 23-01, Ordinance of the Hesperia Recreation and Park District Board of Directors Amending Section 23 of Ordinance No. 2 Establishing Rules and Regulations Governing Use of Parks, Recreation Areas, and Facilities to Provide that Fees and Fines Shall be Set by Resolution. The motion passed by the following roll call vote:

AYES:Aguilar, Roberts, Irish, Gonzalez, GreggNOES:NoneABSENT:NoneABSTAIN:None

F. PUBLIC HEARING – Fiscal Year 2023/2024 Final Budget

Approval of Fiscal Year 2023/2024 Final Budget

Public hearing opened at 6:38 p.m. No public comments. Public hearing closed at 6:39 p.m.

Meeting recessed from open session at 7:42 p.m. Meeting reconvened into open session at 7:48 p.m.

MOTION: It was moved by Director Aguilar and seconded by Vice President Roberts to approve the Fiscal Year 2023/2024 Final Budget with amendments. The motion passed by the following roll call vote:

AYES:Roberts, Irish, Gonzalez, Gregg, AguilarNOES:NoneABSENT:NoneABSTAIN:None

G. Adopt a Tree Program

MOTION: No motion was made.

H. Approval to Extend Property Management Contract

MOTION: It was moved by Director Aguilar and seconded by President Gregg to approve a one year extension with the existing amendments. The motion passed by the following roll call vote:

AYES: Gonzalez, Gregg, Aguilar, Roberts, Irish

NOES:NoneABSENT:NoneABSTAIN:None

I. Approval of Employment Contract with Kyle Woolley

MOTION: It was moved by Director Aguilar and seconded by Director Gonzalez to approve the Employment Contract with Kyle Woolley as presented. The motion passed by the following roll call vote:

AYES:Gregg, Aguilar, Roberts, Irish, GonzalezNOES:NoneABSENT:NoneABSTAIN:None

J. Bi-Monthly Regular Meetings

MOTION: No motion was made.

K. District Board Field Trip

MOTION: No motion was made.

CORRESPONDENCE/WRITTEN COMMUNICATION

• President Gregg highlighted correspondence from the public.

GENERAL MANAGER/STAFF REPORTS

- a. Recreation Programs
- b. Lake
- c. Parks Division
- d. Park Ranger
- e. Marketing
- f. Development
- g. General Manager
- h. Monthly Budget
- Mr. Woolley highlighted the following: Bi-monthly meetings; Streamlined reports; Project codes in Tyler Technologies; Hercules Center roof; and building the departments District-wide.

BOARD MEMBER REPORTS

Standing Committees:

Recreation Foundation – Gonzalez/Roberts

| Director Gonzalez reported on the June 22 meeting. |
|--|
| Tri-Agency – Aguilar/Irish |
| No meeting held. |
| Safety, Security, and Maintenance – Roberts/Aguilar |
| Vice President Roberts and Director Aguilar reported on the June 15 meeting. |
| Personnel Committee – Irish/Gregg |
| No meeting held. |
| Finance Committee – Gregg/Irish |
| No meeting held. |
| Development – Roberts/Gregg |
| No meeting held. |
| Event Ad Hoc- Irish/Aguilar |
| Director Aguilar and Director Irish reported on the July 10 meeting. |
| |

BOARD MEMBER COMMENTS

- Director Irish commended Mr. Woolley for doing a good job and thanked the staff.
- Director Gonzalez also thanked Mr. Woolley and staff.
- Director Aguilar attended Movies in the Park and commented that it's good to see more vendors and the Park Rangers. There was a good turnout.
- Vice President Roberts congratulated Mr. Woolley and commented that the events are drawing a lot of people. He's been visiting District sites and things are getting better. He thanked maintenance staff for painting and suggested improvements.
- President Gregg inquired about the new logo put up on the Board Room TV and District-wide.

Meeting recessed from open session at 9:51 p.m. Meeting reconvened into closed session at 10:01 p.m.

CLOSED SESSION ITEMS

L. CLOSED SESSION PURSUANT TO GOVT. CODE SECTION 54956.9(d)(2) – Anticipated Litigation – 1 case: *Whyte vs. HRPD and HARD Foundation*

Meeting recessed from closed session at 10:13 p.m. Meeting reconvened into open session at 10:14 p.m.

REPORT FROM CLOSED SESSION, IF ANY

Nothing to report.

ANNOUNCEMENTS

The next Regular Board Meeting is scheduled for Wednesday, August 9, 2023, at 6:00 p.m. and will be held in the Lime Street Community Center at 16292 Lime Street, Hesperia, CA 92345.

ADJOURNMENT

The meeting was adjourned by declaration by President Gregg at 10:14 p.m.

Respectfully submitted,

Kyle Woolley General Manager

Karabeth Garcia Board Secretary/Clerk of the Board

Signers of the Hesperia Recreation and Park District and HARD Foundation Bank Accounts

Current Signers:

| <u>Bigliers of the Hesperia Reere</u> | Pation and Park LISTICT Accounts | |
|---|---|--|
| Desert Community Bank | ation and Park District Accounts Checking Account | xxxxx6817 |
| Desert Community Bank | Checking Account | xxxxxx6825 |
| | | |
| Kyle Woolley - General Man | ager | |
| Shawna Irish - HRPD Board | | |
| Michael Varner - Administra | tive Operations Manager - Parks | |
| Karabeth Garcia – Executive | | |
| Signers of the HARD Founda | tion Accounts | |
| Desert Community Bank | Checking Account | xxxxx6501 |
| Desert Community Bank | Savings Account | xxxxx3311 |
| Desert Community Bank | CD Account | xxxxx6526 |
| Desert Community Bank | CD Account | xxxxx6546 |
| Desert Community Dank | CD Account | XXXXX0340 |
| Kyle Woolley – Executive Dir | ector/General Manager | |
| Gary Drylie – HARD Founda | 0 | |
| James Roberts - HRPD Board | | |
| - | tive Operations Manager - Parks | |
| Karabeth Garcia – Executive | | |
| | | |
| Reflected Changes: | | |
| | | |
| 0 | ation and Park District Accounts | |
| 6 | ation and Park District Accounts Checking Account | xxxxx6817 |
| Signers of the Hesperia Recre | | xxxxxx6817 xxxxx6825 |
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| <u>Signers of the Hesperia Recre</u> Desert Community Bank Desert Community Bank Kyle Woolley – General Man | Checking Account Checking Account ager | |
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| Signers of the Hesperia Recre Desert Community Bank Desert Community Bank Kyle Woolley – General Man Shawna Irish – HRPD Board Michael Varner – Assistant G | Checking Account Checking Account ager Member eneral Manager | |
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| Signers of the Hesperia Recre Desert Community Bank Desert Community Bank Kyle Woolley – General Man Shawna Irish – HRPD Board Michael Varner – Assistant G Moises Artola – Finance Man | Checking Account Checking Account ager Member eneral Manager ager | |
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| Signers of the Hesperia RecreeDesert Community BankDesert Community BankKyle Woolley – General ManShawna Irish – HRPD BoardMichael Varner – Assistant GMoises Artola – Finance ManSigners of the HARD FoundaDesert Community Bank | Checking Account Checking Account ager Member eneral Manager ager <u>tion accounts</u> Checking Account | xxxxxx6825 |
| Signers of the Hesperia RecreeDesert Community BankDesert Community BankKyle Woolley - General ManShawna Irish - HRPD BoardMichael Varner - Assistant GMoises Artola - Finance ManSigners of the HARD FoundaDesert Community BankDesert Community BankDesert Community Bank | Checking Account Checking Account ager Member eneral Manager ager <u>tion accounts</u> | xxxxx6825 xxxxx6501 xxxxx3311 |
| Signers of the Hesperia RecreeDesert Community BankDesert Community BankKyle Woolley – General ManShawna Irish – HRPD BoardMichael Varner – Assistant GMoises Artola – Finance ManSigners of the HARD FoundaDesert Community Bank | Checking Account Checking Account ager Member eneral Manager ager <u>tion accounts</u> Checking Account Savings Account | xxxxxx6825 xxxxx6501 |
| Signers of the Hesperia Recree Desert Community Bank Desert Community Bank Kyle Woolley – General Man Shawna Irish – HRPD Board Michael Varner – Assistant G Moises Artola – Finance Man Signers of the HARD Founda Desert Community Bank Desert Community Bank Desert Community Bank Desert Community Bank | Checking Account Checking Account ager Member eneral Manager ager <u>tion accounts</u> Checking Account Savings Account CD Account CD Account | xxxxx6825 xxxxx6501 xxxxx3311 xxxxx6526 |
| Signers of the Hesperia RecreeDesert Community BankDesert Community BankKyle Woolley - General ManShawna Irish - HRPD BoardMichael Varner - Assistant GMoises Artola - Finance ManSigners of the HARD FoundaDesert Community BankDesert Community BankDesert Community BankDesert Community BankDesert Community BankDesert Community BankDesert Community Bank | Checking Account Checking Account ager Member eneral Manager ager <u>tion accounts</u> Checking Account Savings Account CD Account CD Account ARD Foundation accounts: | xxxxx6825 xxxxx6501 xxxxx3311 xxxxx6526 |

Gary Drylie - HARD Foundation Board Member

James Roberts – HRPD Board Member Michael Varner – Assistant General Manager Moises Artola – Finance Manager



ark District Post Office Box 401055 • Hesperia, California 92340-1055 • (760) 244-5488

ORDINANCE 23-01

ORDINANCE OF THE BOARD OF DIRECTORS OF THE HESPERIA RECREATION AND PARK DISTRICT AMENDING SECTION 23 OF ORDINANCE NO. 2 ESTABLISHING RULES AND REGULATIONS GOVERNING USE OF PARKS, RECREATION AREAS AND FACILITIES TO PROVIDE THAT FEES AND FINES SHALL BE SET BY RESOLUTION

Section 1. The Board of Directors of the Hesperia Recreation and Park District ordains as follows:

Section 23 of Ordinance No. 2 is amended to read as follows:

Section 23. Violations - Penalty

A. The first violation of any rule or regulation set out here or otherwise adopted by the District is an infraction punishable by a fine set out in the resolution adopting the Hesperia Recreation and Park District's Administrative Fine Schedule, <u>as</u> that resolution may be modified from time to time.

B. Further violation of any rule, regulation or ordinance adopted is a misdemeanor punishable by a fine according to the attached Hesperia Recreation and Park District's Ordinance Number 2 Administrative Fine Schedule <u>or as adopted by the resolution adopting the Hesperia Recreation and Park District's Administrative fine Schedule, as that resolution may be modified from time to time, or by imprisonment in the county jail for a period not to exceed one month or by both such fine and imprisonment.</u>

C. In addition to any administrative or criminal citation, those violating these rules may be expelled from District facilities and repeat violators may be barred from reentry for a period of time.

Section 2. Effective Date of Revised Ordinance

This Ordinance shall take effect and be in force 30 days after the date of its adoption.

On its effective date, this Ordinance supersedes Section 23 of Ordinance No. 2. All other provisions of Ordinance No. 2 remain in full force and effect. This Ordinance does not affect the validity of actions taken under previous Ordinance No. 2.

Section 3. Posting

The Clerk shall post this Ordinance within 15 days of its adoption and shall certify the posting of this Ordinance as required by law.

PASSED, APPROVED AND ADOPTED this 9 day of August 2023, at the regular meeting of the Board of Directors by the following vote:

Board President Hesperia Recreation and Park District

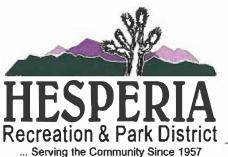
District Secretary Hesperia Recreation and Park District

STATE OF CALIFORNIA) COUNTY OF SAN BERNARDINO) ss. HESPERIA RECREATION AND PARK DISTRICT)

I, Karabeth Garcia, District Secretary of the Hesperia Recreation and Park District, County of San Bernardino, State of California do hereby certify that the foregoing Ordinance No. 23-01 was regularly adopted by the Board of Directors of said Hesperia Recreation and Park District at a regular meeting of said Board of Directors held on the 9th day of August 2023, by the following vote:

AYES: NOES: ABSENT: ABSTAINED:

> District Secretary Hesperia Recreation and Park District



ark District Post Office Box 401055 • Hesperia, California 92340-1055 • (760) 244-5488

RESOLUTION NO. 23-08-01

RESOLUTION OF THE BOARD OF DIRECTORS OF THE HESPERIA RECREATION AND PARK DISTRICT, CALIFORNIA, TO CHANGE THE REGULAR BOARD MEETING DATES

WHEREAS, the Brown Act (Govt. Code Section 54954) requires that the Board of a local agency set the time and place of its regular meetings by resolution or in its bylaws; and

WHEREAS, regular meeting of the Board of Directors has been the 2nd Wednesday of each month at 6:00 p.m., and

WHEREAS, the Board of Directors wishes to add an additional meeting per month commencing with the _____ meeting; and

NOW, THEREFORE BE IT RESOLVED by the Board of Directors of the Hesperia Recreation and Park District as follows:

<u>Section 1</u> Regular meetings shall be held on the 2^{nd} and 4^{th} Wednesday of every month, commencing at 6:00 p.m.

Section 2 This Resolution shall be effective August 9, 2023.

<u>Section 3</u> This Resolution supersedes any resolutions or bylaw provisions to the contrary.

PASSED, APPROVED, AND ADOPTED this 9th day of August 2023.

Board President Hesperia Recreation and Park District

District Secretary Hesperia Recreation and Park District

STATE OF CALIFORNIA) COUNTY OF SAN BERNARDINO) ss. HESPERIA RECREATION AND PARK DISTRICT) I, Karabeth Garcia, District Secretary of the Hesperia Recreation and Park District, County of San Bernardino, State of California do hereby certify that the foregoing Resolution No. 23-08-01 was adopted by the Board of Directors of said Hesperia Recreation and Park District at a regular meeting of said Board of Directors held on the 9th day of August 2023, by the following vote:

AYES: NOES: ABSENT: ABSTAINED:

> District Secretary Hesperia Recreation and Park District

JOINT USE AGREEMENT BETWEEN THE CITY OF HESPERIA AND THE HESPERIA RECREATION AND PARK DISTRICT TO HESPERIA CIVIC PLAZA PARK

THIS JOINT USE AGREEMENT ("Agreement") is effective as of this $\frac{H}{H}$ day of $\frac{J}{J}$ and $\frac{H}{J}$ day of $\frac{J}{J}$ and $\frac{H}{J}$ day of $\frac{J}{J}$ and $\frac{H}{J}$ day of Hesperia ("City").

WHEREAS, District is an independent recreation and park district, organized and operating in the County of San Bernardino, California; and

WHEREAS, City is a municipal corporation operating in San Bernardino County, California, and the owner of certain public park facilities ("Property") which are known as Civic Plaza Park and which are located adjacent to Hesperia City Hall ("City Hall"), at 9700 Seventh Avenue, Hesperia, California; and WHEREAS, the Parties agree that joint usage of parks and other facilities enhances the utilization of parks and other recreation areas for their respective residents, and avoids duplication of facilities; and

WHEREAS, District and City wish to establish terms for the District to access and use the Property for recreation purposes at such time the Property is not being used by City.

NOW, THEREFORE, District and City agree to cooperate with each other as follows:

1. General Provisions for Joint Use of Facilities.

The parties mutually agree that District may access and use the Property, subject to the terms and conditions set forth in this Agreement, which includes but is not limited to, allowing access to the Property by District representatives, contractors, and members of the public to conduct activities and utilize and all of the facilities, including but not limited to, the amphitheatre, play areas, picnic areas and grass areas located thereon as depicted on the "Site Map" attached hereto as Exhibit "A" and incorporated herein by this reference.

2. <u>Cooperation</u>.

The parties hereto agree to cooperate in coordinating programs and activities conducted on the Property, so as to avoid conflicting or competing uses.

3. <u>Scheduling Facilities</u>.

Events arranged by the City or District which could potentially impact City staff (noise during working hours; parking; crowd control issues; etc.) or prevent all or partial use of the facility by other party, shall be scheduled in advance. City and District officials shall prepare and distribute a list of individuals to contact when scheduling activities for the Property. Scheduled activities are to be arranged to avoid conflict between City and District use and to protect the real and personal property involved. Notice of cancellation of a scheduled activity shall be sent to the other party at least five (5) working days prior to the scheduled event when possible. City shall have first priority at all other times.

3.1 Approved Activities for the Property.

Both the District and City shall work in cooperation to create an annual schedule of approved events including dates and times. Scheduling conflicts shall be resolved by the City's City Manager or his/her designee. Activities shall be in compliance with the City's Conditional Use Permit (CUP).

4. <u>Compliance with Law</u>.

Use of the Property shall be in accordance with regular procedures established by the City in granting requests for use of City property pursuant to the Hesperia Municipal Code or any policies or other regulations of the City.

5. <u>Supervision and Control</u>.

It is understood and agreed that District is responsible for the conduct of District programs, that City is responsible for the conduct of City programs, and that all activities conducted by each party on the Property will be properly supervised by the party conducting

 $\mathbf{2}$

the program. It is further agreed that District shall be responsible for the conduct of programs by a District sponsored group on the Property.

6. Supervision and Clean up.

During the District's use of the Property, District shall be responsible for adequate supervision, staffing and clean up of the Premises. All clean up shall begin no later than one hour after and completed within 24 hours after the conclusion of the District's scheduled time for use of the Property.

7. <u>Supplies</u>.

District shall furnish and supply all expendable materials necessary to carry on those programs under the sponsorship of District that occur on the Property.

8. <u>Enforcement.</u>

All rules and regulations governing the use of the Property must be followed and enforced by the party utilizing the Property. The "using party" shall have responsibility for providing adequate supervision and for enforcing all rules, regulations, and ordinances.

9. Condition and Maintenance of Property.

District shall be responsible for the condition and maintenance of the Property at all times. District agrees to maintain the Property in good, clean condition throughout the term of this Agreement in accordance with the Master and Site Plans. District shall not use the Property in any manner that would constitute waste, nuisance, or unreasonable annoyance. While utilizing the facilities of the City, District agrees to exercise care in its use, and to repair any damage to the City's improvements which may occur during any period of use. Moreover, District shall immediately report any defects found in the Property to the City Manager in writing.

The City shall be responsible for all standard utilities used on the property, including without limitation water for fire suppression and irrigation, lighting, power and all other services provided to the Property.

The City shall be responsible for all graffiti damage removal; however, the District is responsible for reporting damage to the City upon discovery. Security will be maintained by the City in a manner deemed appropriate.

The District shall be responsible for the timely upkeep, maintenance and repair of all landscaping, irrigation and fountains within the Park, at all times. District is also responsible for the replacement of damaged landscaping as well as irrigation and fountain parts. District shall not install or make any improvements to the Property without first receiving written approval from the City Manager or his or her designee, at City's sole discretion. District shall be responsible for reporting any damage that could result in injury or illness to City or District employees or to the public immediately to City staff. Damage incurred during District events will be repaired at District's expense.

10. Payment for Use of Facilities.

The City agrees to pay any and all applicable real and personal property taxes, general and special assessments, and other charges of every description levied on or assessed against the Property, improvements to the Property, or personal property located on or in the Property.

District shall be under no obligation to pay the City for the use of the Property permitted under this Agreement. In the event there is a cost to the City in connection with an activity undertaken by District on the Property, the District shall pay the actual cost incurred by the City in connection with such use of the Property within thirty (30) days of receipt of an invoice for such cost from City.

Each party shall be responsible for the payment of services for and the supervision of all personnel employed by it in connection with its use of the Property.

11. Assignment.

District shall not sell, assign, sublease, or otherwise transfer its rights or obligations under this Agreement.

4

12. Termination.

Either party may terminate this Agreement, without cause, upon sixty (60) days' prior written notice to the other party. Termination shall not affect or modify any rights, duties or obligations of either party arising from its acts or omissions prior to the termination.

13. Indemnification.

In contemplation of the provisions of Section 895.2 of the California Government Code imposing certain tort liability jointly upon public entities solely by reason of such entities being parties to an agreement as defined by Section 895 of the Code, the parties hereto, pursuant to the authorization contained in Section 895.4 and 895.6 of the Code, agree that each party shall be liable for any damages including, but not limited to, claims, demands, losses, liabilities, costs and expenses including reasonable attorneys fees, resulting from the negligent or wrongful acts or omissions of its employees or agents in the performance of this Agreement, and each party shall indemnify, defend and hold harmless the other party from such claims, demands, damages, losses or liabilities except as those arise from the negligence of the other party.

DISTRICT is a legally self-insured public entity and agrees to indemnify and hold harmless CITY and its authorized officers, employees, agents, vendors and volunteers, from any and all claims, or actions arising from the acts or omissions of District, its employees and agents in connection with this Agreement and for any costs or expenses incurred by CITY on account of any claim therefore, except where such indemnification is prohibited by law.

14. Insurance.

District and City shall each procure and maintain general liability and property damage insurance to protect against loss from liability imposed by law for damages on account of bodily injury, including death, suffered or alleged to be suffered by any person or persons, and also to protect against loss from liabilities imposed by law for damages to any property resulting from or allegedly resulting from the use of the Property pursuant to this Agreement. Such liability and property damage insurance shall be maintained in full force and effect

5

throughout the term of this Agreement, and any extensions thereof, in an amount no less than \$2 million.

District shall furnish the City with a certificate of insurance and a policy endorsement, in a form and content approved by the City, naming the City, its officers, officials, employees and volunteers as an additional insured. For the purposes of this Agreement, District may furnish insurance through a joint powers insurance authority. The City agrees to furnish a certificate of insurance and a policy endorsement to the District. The terms of the required insurance policies may not be amended or cancelled without thirty (30) days prior written notice by certified or registered mail to the other party. Each party shall provide, at its sole expense, the Workers' Compensation and public liability insurance coverage necessary for its own employees, vendors and equipment. At no time shall the employee of one party be considered the employee of the other.

15. Policies and Procedures.

District and City shall abide by the Park Use Policy (Exhibit B) which may be amended at any time upon mutual agreement by the City Manager and District General Manager. In addition both agencies shall provide the other with the names and telephone numbers of persons authorized by each party to resolve operational issues relating to this Agreement. Each party's use of the Property shall comply with the approved Park Use Policy.

16. Attorneys' Fees.

If a lawsuit or similar action is instituted in connection with any controversy arising out of this Agreement, the prevailing party shall be entitled to recover its costs as well as reasonable attorneys' fees. This Agreement may be amended only in writing signed by both parties.

17. Notice.

Any notice required or permitted under this Agreement shall be deemed given when actually delivered, faxed with fax return, or when deposited in the mail addressed as follows:

6

| To City: | City of Hesperia |
|--------------|---------------------------------------|
| | 9700 Seventh Avenue |
| | Hesperia, California 92345 |
| | Attn: City Manager |
| | Fax: (760) 947-2881 |
| | |
| To District: | Hesperia Recreation and Park District |
| | P.O. Box 401055 |
| | Hesperia, California 92340 |
| | Attn: General Manager |
| | Fax: (760) 244-2513 |
| | Tax. (700) 244-2313 |

18. <u>Term of Agreement</u>.

This Agreement shall continue in full force and effect, provided that either party may terminate this Agreement at any time upon sixty (60) days prior written notice.

THIS AGREEMENT is executed by the duly authorized representatives of the City of Hesperia and the Hesperia Recreation and Park District as of the date first written above.

"City"

ATTEST:

agelst. ast By

| CITY OF HESPERIA | - CALIFORNIA |
|------------------|--------------|
| | |

By:

City Manager

APPROVED AS TO FORM

By:

Eric Dunn, City Attorney

"District"

-

HESPERIA RECREATION AND PARK DISTRICT

ar amon By: 🥏

General Manager

-amak -By: al

Secretary/Clerk of the Board

<u>Elizabeth Martyn</u> District Counsel

By:

Exhibit "A"



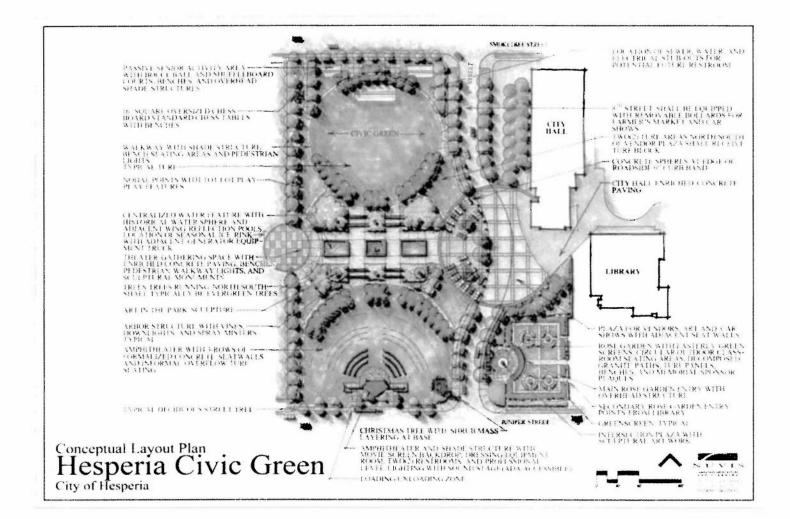






Exhibit "B" Hesperia Civic Plaza Park Park Use Policy

Section I - General Information

Policy Statement

- The purpose of the Park Use Policy is to ensure that facilities of the Hesperia Civic Plaza Park (Park) are utilized for City of Hesperia (City) and Hesperia Recreation and Park District (HRPD) (District) activities and special events which are recreational, social, educational, or civic in nature, offering services of interest and need to the community. Interpretation of this park policy shall be made by a designated representative of the District and the City of Hesperia (City).
- The use of Hesperia Civic Plaza Park facilities (amphitheatre; Civic Green; promenade) is limited to the City and District as the "sponsoring agencies" in accordance with the policies outlined below, as established by the Hesperia City Council and HRPD Board of Directors.

Section II - Scheduling

- 1. The HRPD and City will cooperate in scheduling a variety of activities and special events for citizens to enjoy at the Civic Plaza Park.
- 2. Annual events shall take precedence over newly proposed events.

Section III - Event Supervision

Events sponsored by the City and/or District shall adhere to the following guidelines:

- 1. A representative from the sponsoring agency must be on hand to supervise set-up; the event; and clean-up.
- 2. Groups composed of minors shall be supervised by at least one adult who is 21 years of age or older.
- 3. Security sponsoring agency shall provide adequate security for all events.

Section IV - Vehicle Parking

- 1. Parking for events at the park must be pre-arranged with the City.
- 2. Vendors and participants shall park at their own risk.
- 3. Vehicle parking is allowed in marked or authorized parking areas only.
- 4. Vehicles may not drive onto any landscaped areas without prior approval from the City.

Section V - Beverage Regulations

- 1. Alcoholic beverages The use of alcoholic beverages is not permitted at any time. "Alcohol use" means the presence of any beverage that contains any amount of alcohol.
- 2. Glass containers -The use of glass bottles for soft drinks or other beverages is prohibited within the Park.

Section VI - General Liability and Workers' Compensation Insurance

- The sponsoring agency will be responsible for providing appropriate insurance coverage for each event and for ensuring that vendor insurance requirements are met, as outlined in Exhibit C – Indemnification/Insurance Requirements.
- 2. All insurance certificates outlining scheduled events and dates must be provided to the City's Risk Management Division prior to date of event.

Section VII – General Rules

- Users of the facilities shall observe, obey and comply with all applicable City, County, State and Federal laws, rules and regulations. Park facilities shall not be used for the purpose of advancing any doctrine or theory which is considered to be subversive under the Constitution of the United States of America.
- 2. Upon the event of a citywide emergency, the City shall have priority use (for staging equipment; media parking; deployment of a Mobile Dispensing Unit or any such related need).
- 3. The Park is open from dawn to 11 pm daily, except for special events. Park closes immediately after such events end. No trespassing after hours, per Penal Code PC 602.
- 4. Parking and use of park facilities at your own risk.
- Amplified music is allowed upon coordination with the City. Loud music is not permitted during City Hall working hours (M-F, 7:30 am – 5:30 pm) or after 10 p.m. without prior approval by the City. Music will not contain profanity, racial comments or demeaning language at any time.
- 6. Vendors are the responsibility of the sponsoring agency and must adhere to the following rules:
 - a. A District Vendor Application must be completed and submitted prior to event.
 - b. All sales vendors must submit valid copy of State of California seller's permit. Vendors who are exempt must submit proof of exemption with vendor application.
 - c. Vendors must provide list of items to be sold. Sales must be limited to those items specified on the vendor application.
 - d. For a complete list of vendor rules and responsibilities, refer to most recent District Vendor Application available from the Park District office.
 - e. Food vendors shall be responsible for obtaining all necessary Health permits.
- 7. The sponsoring agency will be responsible for supplying adequate, Americans with Disabilities Act (ADA) compliant, restroom facilities for each event. Any facilities rented for a specific event will be removed no later than the first business day after the event.
- 8. No glitter, rice, confetti, birdseed or other materials which may be harmful to wildlife may be used at the Park.
- 9. No open fires, open flames, or firearms permitted at any time.
- 10. Fireworks are allowed only with City permission.
- 11. All litter, recyclables, trash and debris shall be removed during and immediately following event.
- 12. Events that include animals shall require advance notice to the City. Animals must be kept under the control of owners/participants at all times. Dogs must be on a maximum 6 foot leash, be restrained at all times and have a current license. Owners are responsible for cleaning up after animals at all times.
- 13. Fountains are for visual enjoyment only. Wading, swimming, splashing or adding anything to the fountains is prohibited.
- 14. Any activity which may damage City facilities is prohibited.
- 15. Admission shall not be collected for events. The Park may not be fenced without prior permission from the City.
- 16. The Park is monitored via cameras. Patrons in the Park acknowledge that camera footage may be given to the Hesperia Police Department for review and prosecution at any time.
- 17. City and/or HRPD may limit or restrict the number of attendees in order to ensure a safe, healthy event.

Exhibit "C"

Indemnification/ Insurance Requirements

Indemnification

- HESPERIA RECREATION AND PARK DISTRICT agrees to indemnify, defend and hold harmless the CITY OF HESPERIA, and its authorized officers, employees, agents and volunteers, from any and all claims or actions arising from HESPERIA RECREATION AND PARK DISTRICT acts or omissions in connection with this Agreement and for any costs or expenses incurred by the HESPERIA RECREATION AND PARK DISTRICT on account of any claim therefore, except where such indemnification is prohibited by law.
- 2. HESPERIA RECREATION AND PARK DISTRICT is a legally self-insured public entity and agrees to indemnify and hold harmless CITY OF HESPERIA and its authorized officers, employees, agents, vendors and volunteers, from any and all claims, or actions arising from the HESPERIA RECREATION AND PARK DISTRICT acts or omissions in connection with this Agreement and for any costs or expenses incurred by CITY OF HESPERIA on account of any claim therefore, except where such indemnification is prohibited by law.

Insurance

1. Each party shall provide, at its sole expense, the Workers' Compensation and public liability insurance coverage necessary for its own employees, vendors and equipment. At no time shall the employee of one party be considered the employee of the other.

Armando Quintero, Director

The part of

DEPARTMENT OF PARKS AND RECREATION P.O. Box 942896 • Sacramento, CA 94296-0001 (916) 653-7423

7/13/2023

Kyle Woolley General Manager Hesperia R.P.D. P.O. Box 401055 Hesperia, CA 92340-1055

Re: Statewide Park Development and Community Revitalization - SW-36-009 Lime Street Park Revitalization

Dear Kyle Woolley:

Enclosed is a Status Report for the above referenced project administered by the Office of Grants and Local Services (OGALS). These Status Reports are sent every six months, and if they are not returned within thirty days, no payments can be processed for this project.

Take a moment to review the scope as described in the attached report and provide detailed, accurate, and up-to-date responses to the information requested. The information you provide allows OGALS to assist your agency in completing the project on time, on budget, and according to scope.

Return the completed Status Report within thirty days to your Project Officer Anne Davigeadono at Anne.Davigeadono@parks.ca.gov. You may also contact Anne Davigeadono at (916) 204-7741 or if you have any questions or if you would like an electronic copy of this report.

OGALS appreciates your attention to this matter and looks forward to our continued partnership to improve the quality of life for communities throughout California.

Enclosure



DEPARTMENT OF PARKS AND RECREATION P.O. Box 942896 • Sacramento, CA 94296-0001

Armando Quintero, Director

ATTENTION: Anne Davigeadono

Status Report

Grantee: Hesperia R.P.D.

Project Number: SW-36-009 2018 Parks Bond Act, Statewide Park Development and Community Revitalization

Project Name: Lime Street Park Revitalization

Project Scope: Renovate Lime Street Park in the City of Hesperia. Construct baseball/softball fields with lighting, volleyball court, splash pad, walking path with exercise equipment, open plaza, public art, parking lots, lighting and landscaping throughout the park.

These project deliverables must be completed before the final grant payment can be approved. They were established by your agency's response to the Project Selection Criteria, which was ranked against all statewide applications through an extremely competitive process. The integrity of the statewide competitive process is maintained by completing these project deliverables.

Required Project Deliverables:

Design of Recreation Features:

- Park to be colorful for the children, and potentially represent the neighboring school's colors.
- Inclusive playground

Location of Features in the Park:

- Avoid moving mature trees
- Reconfigure (or build new) parking lot closer to amenities
- Construct a walking trail to unite all park amenities
- Locate splash pad next to existing pool for ease of use

Safe Public Use:

- LED Lighting throughout the park
- Level sidewalk surfaces
- Resilient playground surfacing
- Shade structures
- Handrails on bridges or steep walkways
- Slip resistant surfaces on stairs or ramps

Park Beautification/Public Art:

- Plant more trees, especially throughout the parking lot area
- Colorful direction signage throughout the park
- Colorful tiles on flower beds, potentially designed by community members
- Fun splash pad features that could serve as community art

Employment or volunteer opportunities to be included in the project are:

• 5 Corps members - The local Urban Corps of the Inland Empire has determined it is feasible to assist with tree planting and irrigation installation. This will provide a meaningful employment opportunity for corps members in the desert.

• 40+ Residents - Hesperia American Little League has agreed to provide volunteers to assist with the construction of two new baseball/softball fields, that will also serve as multi-use fields.

Partnerships for the project's design or construction will include:

• Desert Valley Medical Group - Provide health education signage to be installed in the park prior to construction completion, including consulting on the design and information to be provided surrounding the exercise equipment.

• Hesperia American Little League - The Hesperia American Little League volunteered to assist with park construction including planting trees and installing baseball features.

The project will include these sustainable techniques:

• 1. Pervious surfaces - The park will incorporate a detention basin/bioswale, as complaint with SWEPPS, into the project design intended to capture and treat stormwater and runoff, which is crucial for a hot and dry environment like Hesperia. The project also features a pervious walking path around the project site.

• 2. Irrigation efficiency - The project site already has centralized irrigation, however project upgrades include a rain sensor and evapotranspiration controllers as part of the renovation to make the park site more water efficient. The park will also retain as many of the existing trees located on the site as possible.

• 3. Use of recycled materials for construction - The project will utilize at least 10% recycled materials through the construction of parking lot amenities with recycled asphalt. The applicant commits to minimizing construction waste by separating and recycling recoverable materials generated during construction.

• 4. Drought-tolerant, non-invasive plantings - Non-invasive drought-tolerant trees, shrubs, and groundcover that complies with the District's Plant and Tree List, which offers a variety of low water usage, climate-appropriate vegetation. This landscaping will minimize the use of toxic pesticides and inorganic fertilizers. Conceptual landscaping plans are consistent with the District's Water Efficient Landscape Ordinance.

• 5. Carbon Sequestration - The inclusion of roughly 70 drought-tolerant trees and other drought tolerant plants other drought tolerant plants and shrubs of varying sizes will result in decreased air pollution through carbon sequestration.

• 6. Safe Drinking Water, Lime Street Park previously had 4 water fountains that provided safe and reliable drinking water to all visitors. However, due to ongoing vandalism the District was forced to remove access to two of the fountains.

• 7. Conservation and Sustainability, High-efficiency LED lighting with photocell and controls will be utilized for field and path lighting. All wood used for the project's permanent construction items will be "Forest Stewardship Council" certified wood.

The park will be open seven days a week, from dusk to dawn with no entry fees.

Project Phase:
□ Pre-Construction/Pre-Acquisition
□ Acquisition and/or Construction

When will you submit your next payment request? For how much?

Estimated date of project completion:

Potential obstacles affecting completion:

Is the project: On Time? yes/no Within Budget? yes/no Within Scope? yes/no If no, explain:

Describe grant-funded work completed since last status report submitted on2/10/2023 :

Are CCC or certified local corps working on this project? Yes/No Provide photos showing work completed since 2/10/2023

Describe grant-funded work expected to be completed by by 1/9/2024

If there have been any changes to the proposed funding for this project, attach a revised Funding Sources Form.

| Between 1/1/23 | Between 7/1/23 | Between 1/1/24 | Between 7/1/24 | Between 1/1/25 | Between 7/1/25 | After 1/1/26 |
|----------------|-------------------|-------------------|-------------------|----------------|-------------------|-----------------|
| and 6/30/23 | and 12/31/23 | and 6/30/24 | and 12/31/24 | and 6/30/25 | and 12/31/25 | |
| 0/30/23 | 12/31/23 | 0/30/24 | 12/31/24 | 0/30/23 | 12/31/23 | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

Provide information on payments to be submitted over the next three years:

The purpose of this data is to help the State estimate borrowing needs; you will not be held to these estimates.

As a reminder, OGALS considers advance payments a privilege, not a right. For approved advance payments, a Grant Expenditure Form documenting use of the funds must be received within six months from receipt of the advance. For more information about advance payments, refer to the Grant Payment Section in the Prop. 84 Grant Administration Guide.

Advances to date without documentation (attach a Grant Expenditure Form documenting expenditure of the balance, if applicable):

N/A

If a portion of the advanced funds have not been spent, and more than six months have passed since the grantee received the advanced funds, the balance must be spent on eligible costs or returned to OGALS within 60 days from receipt of this form.

I represent and warrant that I have full authority to execute this Grant Progress Status Report on behalf of the Grantee. I declare under penalty of perjury, under the laws of the State of California, that this status report, and any accompanying documents, for the above-mentioned Grant is true and correct to the best of my knowledge.

| Authorized Representative |
|---------------------------|
|---------------------------|

Title

Date

(*Certification to above information requires a signature by a person authorized in the resolution)

https://www.hddailynews.com/news/local/hesperia/join-hesperias-park-rec-for-movies-in-the-park/article_9039c310-1f67-11ee-b815-c7d753fb41c2.html

Join Hesperia's park & rec for movies in the park

Digital Staff Jul 11, 2023

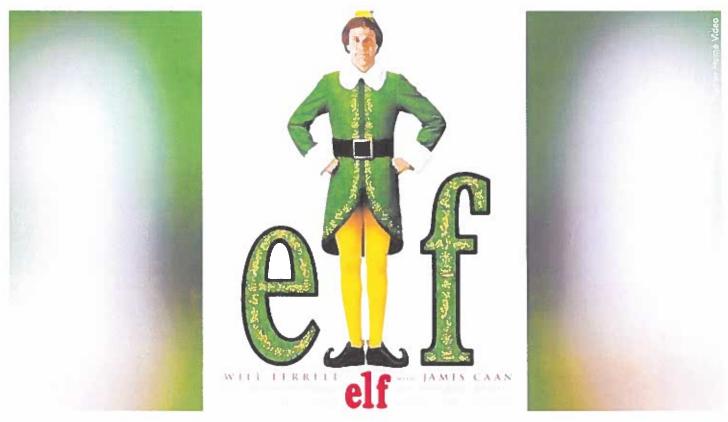


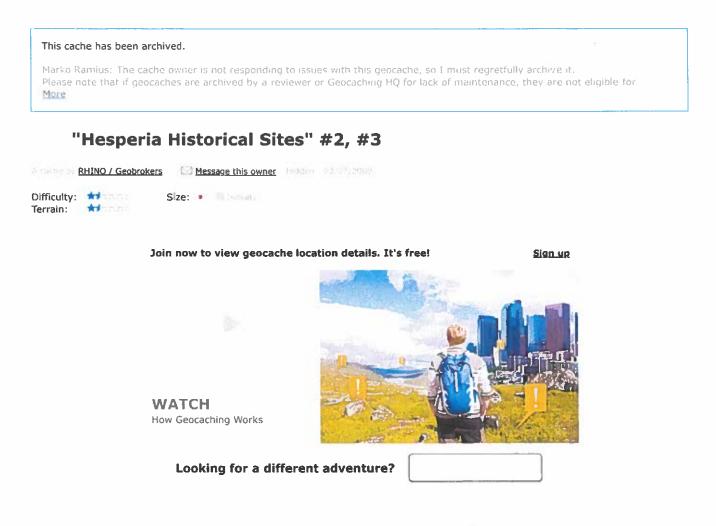
Image Source Link

HESPERIA -- Hesperia's park & rec has been informing the community about their concerts in the park. On Saturday, July 15th they will be showing the movie Elf, at Hesperia Civic Plaza Park, located at 15833 Smoke Tree Street. For movie rating and content please visit <u>www.imdb.com</u> or <u>www.kidsinmind.com</u>. This is a free family event, you will not want to miss out on!

For more information, please visit <u>https://www.loc8nearme.com/california/hesperia/hesperia-</u> civic-plaza-park/7520285/ 7/13/23, 12:25 PM

GEOCACHING

GC1N



Please note Use of geocaching.com services is subject to the terms and conditions in our disclaimer.

Geocache Description:

Hesperia Historical Sites - Monument #2,#3.

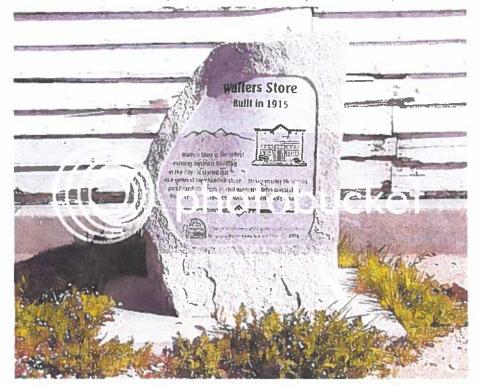
One of a series of 13 High Desert Historical Monuments which are compliments of

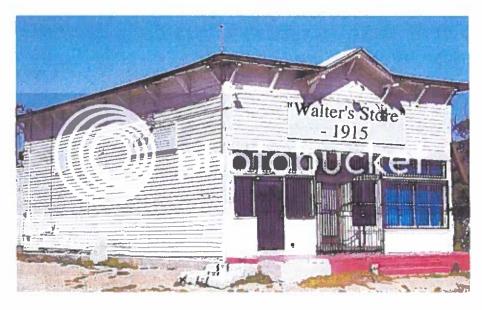
the Hesperia Recreation and Park District's Historical Preservation Committee.

Be Sure to Visit BOTH MONUMENTS #2 and #3 which are located at two different locations.

The TWO MONUMENTS are located less than 500 feet from each other.

I have provided WAYPOINT COORDINATES for BOTH MONUMENTS.

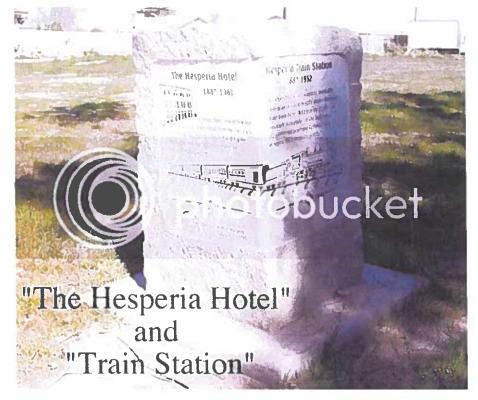




"Walters Store - Built in 1915" #2

"Walters Store is the oldest existing business building in the city. It started out as a general merchandise store.

Here, young Hesperia purchased its needs as did motorist who passed by for nine years using the National Old Trails Road." 7/13/23, 12:25 PM



"The Hesperia Hotel - 1887-1961" #3a

"A three story, world famous brick hotel stood here for 74 years. It was the regions finest building for years and had hot and cold water on each floor plus a toilet."

"Hesperia Train Station - 1887-1952" #3b

"A 15 foot by 20 foot, wooden, movable station once stood directly across Hesperia road from here. A 12 foot by 12 foot jail was built along side. In the beginning the California Southern Railroad used Hesperia for a stopping point."

Special Thanks to "Geobrokers" for their Contribution to this Cache Hide Location.

This Cache is Log Only so Please Bring A Pen.

Thanks and Enjoy



Additional Hints (Decrypt)

Fubpxvat Rkcrevrapr

Attributes



Hesperia Community Farmer's Market Yesterday at 9:18 AM · 🕥

We had such a wonderful time yesterday at our first BBQ Cook-Off Competition! We held a few raffles and got to try lots of yummy BBQ! Congratulations to the winner Irie Smokehouse BBQ! Thank you to our judges; Cameron Gregg, Raquel Braunschweig, Kelly Gregg, and Darrell Michnowitz!

Thank you everyone for coming out and supporting this incredible community event! See you next week for our Scavenger Hunt!



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1 comment 2 shares

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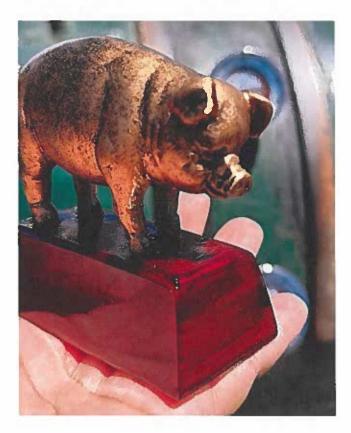
...

🖒 Like

Comment

A Share







https://www.hddailynews.com/news/local/hesperia/bobcat-s-summer-concert-series-coming-to-hesperia-park/article_bde4f2ae-2fd8-11ee-a582-0b8dbb568c8f.html

Bobcat's Summer Concert Series coming to Hesperia Park

Digital Staff Jul 31, 2023



HESPERIA -- Hesperia's park & rec has bene informing the community about their Bobcat's Summer Concert Series, every Friday night at Hesperia Civic Plaza Park, located at 15833 Smoke Tree Street. Opening bands play at 5:30 pm and headliners go on at 7:00 pm, official's for the event insist to come early to save a seat! (Remember to bring blankets and lawn chairs.) The line-up will feature: Unknown Rage and Skynyrd n Frynds on August 4th, Mark Bukich & The Silver Kings and The Blue Henrys on August 11th, Albert Miranda and B·oK Band on August 18th, and Heavily Discounted and Southern Spirit on August 25th. Crazy Chris Ackerman is back again to MC the shows. You don't want to miss it!

There will also be vendors, food trucks and a beer garden to enjoy while listening to awesome music. Keep an eye on our social media for the food line-up.

For more information, please visit <u>HesperiaParks.com</u> and follow us on Facebook and Instagram @HesperiaParks.



Bobcat's Summer Concert Series coming to Hesperia Park

Digital Staff 17 firs ago 👟 0



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For more information, please visit HesperiaParks.com and follow us on Facebook and Instagram @HesperiaParks.

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Bobcat's Summer Concert Series coming to Hesperia Park

Digital Staff 20 hrs ago



HESPERIA -- Hesperia's park & rec has bene informing the community about their Bobcat's Summer Concert Series, every Friday night at Hesperia Civic Plaza Park, located at 15833 Smoke Tree Street. Opening bands play at 5:30 pm and headliners go on at 7:00 pm, official's for the event insist to come early to save a seat! (Remember to bring blankets and lawn chairs.)

The line-up will feature: Unknown Rage and Skynyrd n Frynds on August 4th, Mark Bukich & The Silver Kings and The Blue Henrys on August 11th, Albert Miranda and B·oK Band on August 18th, and Heavily Discounted and Southern Spirit on August 25th. Crazy Chris Ackerman is back again to MC the shows. You don't want to miss it!

There will also be vendors, food trucks and a beer garden to enjoy while listening to awesome music. Keep an eye on our social media for the food line-up.

For more information, please visit <u>HesperiaParks.com</u> and follow us on Facebook and Instagram @HesperiaParks.

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HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

DATE:July 12, 2023PHONE: (760) 244-5488FROM:UKE SARTI, RECREATION PROGRAM COORDINATOR
Hesperia Recreation and Park DistrictTO:KYLE WOOLLEY, GENERAL MANAGER
Hesperia Recreation and Park District

SUBJECT: RECREATION UPDATE FOR JUNE 2023

KIDS KAMP

- 189 Registered participants (+9 from previous year)
- 880 Total monthly participation (-1 from previous year)

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

DATE: July 12, 2023

PHONE: (760) 244-5488

FROM: LUKE SARTI, RECREATION PROGRAM COORDINATOR Hesperia Recreation and Park District

TO:KYLE WOOLLEY, GENERAL MANAGERHesperia Recreation and Park District

SUBJECT: AQUATICS UPDATE FOR JUNE 2023

Lime Street Park Pool - Open Swim, June 1 - June 30th

• 1,871 participants (+1,765 from last month, -901 from previous year)

Lime Street Park Pool – Kids Kamp, June 1 – June 30th

• 499 participants (+442 previous month, -100 previous year)

Lime Street Park Pool - Rock'N Our Disabilities, June 1 - June 30th

• 294 participants (not offered previous month, -434 from previous year)

Learn to Swim Program**

Session 1, May 30th through June 9th

- o 57 participants
- Session 2, June 12th through June 23rd
- 57 participants
- Session 3, June 26th through July 7th
- o 52 participants

Session 1 (June, Saturday), June 3rd through June 24th

o 30 participants

Session 1, 2, 3 and Saturday session 1 totaled 196 participants (-10 participants from previous year)

Intro to Swim Program – June 1st through June 23rd

• 25 participants (same as previous month, +11 from previous year)

Pool Rentals – June

- 8 rentals (+6 from previous month, +4 from previous year)
- 372 participants (+262 from previous month, +212 from previous year)

Youth Sports Agreement, Desert Aquatics Pool Use – Desert Aquatics partners with the District to utilize Lime Street Pool to condition and train swim team participants in the High Desert. Desert Aquatics uses the facility six times a week, Monday through Saturday, from approximately 7:45 – 11:45 a.m. and has, on average, 75 youth in the pool daily.

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

| DATE: | July 15, 2023 | PHONE: (760) 244-5488 |
|----------|--|------------------------------|
| FROM: | SARAH HAUSER, RECREATION MA Hesperia Recreation and Park District | NAGER |
| TO: | KYLE WOOLLEY, GENERAL MANAC Hesperia Recreation and Park District | GER |
| SUBJECT: | HESPERIA LAKE REPORT FOR JUNE | 2023 |

HESPERIA LAKE

- Anglers Total: 2,939 (+877 from previous month, +943 from last year)
 - Day: 1,351 (+379 from previous month, -130 from last year)
 - Night: 925 (+270 from previous month, No night fishing last year)
 - Child Night: 105 (+41 from previous month, No night fishing last year)
 - Child: 329 (+169 from previous month, +41 from last year)
 - Senior: 87 (-37 from previous month, -14 from last year)
 - Military discount: 114 (+31 from previous month, -12 from last year)
 - Passes redeemed: 28 (+24 from previous month, +19 from last year)
 - Punch cards sold: 1 (Same as previous month, +1 from last year)
- Fish caught Total: 959 (+349 from previous month, +430 from last year)
 - Catfish: 929 (+355 from previous month, +452 from last year)
 - Trout: 0 (same as last month, -1 from last year)
 - Tilapia: 30 (-6 from previous month, -21 from last year)
 *First Catfish Stock of the season was April 14th, 2023
 * First Tilapia Stock of the season was April 21st, 2023
- Group picnic rentals: 12 (+4 from previous month, +3 from last year)
- Picnic participants: 950 (+400 from previous month, -325 from last year)
- Campsites rented: 323 (-10 from previous month, +17 from last year)
- Campers: 644 (+158 from previous month, +240 from last year)
- Equestrian campsites rented: 3 (+3 from previous month, same as last year)
- Equestrian campers: 1 (+1 from last month, -5 from last year)
- Group campsites: 4 (+1 from last month, +2 from last year)
- Group campers: 57 (-3 from last month, +17 from last year)
- Store transactions: 17,424 (+4,001 from previous month, +4,485 from last year)

HESPERIA WRANGLERS

• 06/10/2023 – Gymkhana: 50 participants and 100 spectators

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HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

| DATE: | July 15, 2023 | |
|-------|---------------|--|
|-------|---------------|--|

PHONE: (760) 244-5488

- **FROM:** *SARAH HAUSER, RECREATION MANAGER Hesperia Recreation and Park District*
- **TO:** KYLE WOOLLEY, GENERAL MANAGER Hesperia Recreation and Park District

SUBJECT: RECREATION UPDATE FOR JUNE 2023

Listed below is a brief overview of recreation-related items.

YOUTH SPORTS

Girls Youth Volleyball – Spring Season

• Cancelled due to damage to the Rick Novack Gym floor caused by the winter storm.

ADULT SPORTS

Pickleball

• Tuesday & Thursday evenings, 6:00 - 9:00 p.m.: 148 participants (-118 from previous month)

Men's and Coed Spring Adult Softball

- Men's: 9 teams (-1 from Fall Season), 36 participants
- Coed: 5 teams (-1 from Fall Season), 72 participants

PROGRAMS

Epicentre

• Teen Center participants: 378 (-112 from previous month)

Power Play Center

- Open Skate participants: 546 (+96 from previous month)
- Power Play skate parties: 14 (+5 from previous month)
- Party Rental participants: 701 (+412 from previous month)

Rick Novack Community Center

- Open gym adult & youth volleyball participants: Closed
- Open gym youth basketball participants: Closed
- Open gym adult basketball participants: Closed
 - These activities were closed due to damage to the Rick Novack Gym floor caused by the winter storm.

Hesperia Community Park

- HD Drillers AY rented one field one time for baseball practice: 12 participants
- Valor Baseball Academy rented one field three times for baseball practice: 36 participants
- E1 Prospects rented one field one time for softball practice: 12 participants
- Metro City Church rented one field one time for church softball game: 40 participants
- Vipers rented one field five times for baseball practice: 70 participants
- Firecrackers rented one field two times for softball practice: 24 participants Live Oak Park
- Rancho Challenge FC rented one field nine times for soccer practice: 450 participants
- Mafra Group rented one field for company event: 200 participants
- Hesperia Lake Park Soccer Field
- Elite Soccer rented one field four times for adult soccer games: 480 participants

HARRISON EXHIBIT CENTER

- Visitors: 11 (-3 from previous month)
- Facebook
 - Members: 189 (same as previous month)
 - Posts/Comments: 24 (-35 from previous month)
- Geocache visits: 31 (-2 from previous month)

ROCK'N OUR DISABILITIES

- Food Pantry/Distribution handed out to the community: 1,394 participants (+265 from the previous month)
- Karate: 15 participants (-22 from previous month)
- Dance Class: 58 participants (+3 from previous month)
- Motion & Fitness: 9 participants (-2 from previous month)
- Yoga/Tai Energy & Motion: 11 participants (-9 from previous month)
- Saturday Camp: 130 participants (+47 from previous month)
- Parent Support Group: 15 participants (+11 from previous month) Special Events
 - Learning Center Art Camp: 16 participants
 - Learning Center Education Classes: 9 participants
 - Learning Center Lego Camp: 37 participants
 - Field Trips/Soaring Eagles: 220 participants

VOLUNTEER HOURS

- June: 48 hours
- Year to date: 1,096 hours

HD BMX

Rider Count: 229 (+72 from previous month)
 State Race held on 06/03/2023: 399 participants

USER GROUPS

Youth Sports Partners

- AYSO Soccer, Spring Season: Out of Season
- National Little League, Spring Season: Out of Season
- American Little League, Spring Season: Out of Season
- HYFL/Hesperia Trojans: Out of Season

Percy Bakker Center

- Barstow Nutrition: 834 participants (+22 from previous month)
- Pinochle: 15 participants (-5 from previous month)
- Pool: 235 participants (+2 from previous month)
- Desert Winds Quilters: 62 participants (+13 from previous month)
- Garden: 56 participants (-23 from previous month)
- Quilters Piece Corp: 82 participants (-6 from previous month)
- Seniors with Inquiring Minds: 186 participants (-48 from previous month)
- Greater High Desert Chamber of Commerce: 224 participants (+110 from previous month)
- Bingocize: 45 participants (+10 from previous month)

Meetings with User Groups, Co-sponsorship Groups, or Exclusive Groups

• None

CONTRACT CLASSES

- 27 active monthly contract classes serving 403 participants (-6 from previous month)
 - Volleyball lessons cancelled due to damage to the Rick Novack Gym floor caused by the winter storm

SPECIAL EVENTS

• None held

SPECIAL NOTES

• 06/10/2023: HRPD had a booth promoting Hesperia Lake Park at a California Fish and Wildlife event at Prado Park. Staff engaged with approximately 500 patrons.

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| | | | Active Participant Numbers - FY 2022-2023 | | | | | | | | | | | |
|------------------------------------|--------------|----------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|---------------|
| | July 2022 | August 2022 | Sept 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | June 2023 | YTD Average | YTD Totals |
| Aquatics | | | | | | | | | | | | | | |
| Open Swim, Patrons | 2,174 | 671 | - | - | - | - | - | - | - | I | 106 | 1,871 | 1,206 | 4,822 |
| Swimming Lessons | 308 | 33 | - | - | - | - | - | - | - | I | 82 | 221 | 161 | 644 |
| Pool Party Rental Participants | 210 | 205 | - | - | - | - | - | - | - | - | 110 | 372 | 224 | 897 |
| Desert Aquatics | 70 | 70 | - | - | - | - | - | - | - | - | 75 | 75 | 73 | 290 |
| Programs | | | | | | | | | | | | | | |
| ASAP | - | 232 | 240 | 238 | 240 | 236 | 278 | 279 | 279 | 274 | 260 | - | 256 | 2,556 |
| Kids Kamp | 197 | 197 | - | 60 | - | 122 | - | - | 126 | - | 129 | 189 | 146 | 1,020 |
| HD BMX | | | | | | | | | | | | | | |
| Number of Participants | - | 264 | 215 | 172 | - | - | - | 126 | 68 | 171 | 157 | 229 | 175 | 1,402 |
| Full Memberships Purchased | - | 13 | 23 | 12 | - | - | - | - | - | - | - | - | 16 | 48 |
| One Day Free-Trial Membership | - | 23 | 4 | 9 | - | - | - | - | - | I | - | - | 12 | 36 |
| Hesperia Civic Plaza Park | | | | | | | | | | | | | | |
| QR Fit Trail | 6 | - | - | - | - | - | - | - | - | - | - | - | 6 | 6 |
| Epicentre | | | | | | | | | | | | | | |
| A2R Basketball Performance (5-6) | 8 | 8 | 8 | 16 | 9 | 9 | 16 | 32 | 28 | 30 | 28 | 27 | 18 | 219 |
| A2R Basketball Performance (7-9) | 36 | 32 | 32 | 24 | 24 | 30 | 40 | 44 | 64 | 70 | 68 | 54 | 43 | 518 |
| A2R Basketball Performance (10-12) | 68 | 36 | 44 | 48 | 56 | 45 | 72 | 60 | 72 | 95 | 72 | 51 | 60 | 719 |
| A2R Basketball Performance (13-17) | 24 | 8 | 24 | 28 | 12 | 21 | 24 | 16 | 44 | 25 | 24 | 9 | 22 | 259 |
| A2R Development Camp | - | - | - | - | - | - | - | - | - | - | 7 | - | 7 | 7 |
| Open Center | 305 | 323 | 262 | 202 | 256 | 379 | 476 | 238 | 269 | 292 | - | 378 | 307 | 3,380 |
| Hip-Hop | 68 | 64 | 104 | 72 | 85 | 76 | 60 | 76 | 64 | 76 | 80 | 68 | 74 | 893 |
| Parent & Me Ballet | 84 | 76 | 80 | 80 | 100 | 80 | 60 | 68 | 60 | 120 | 80 | 96 | 82 | 984 |
| Hesperia Art Center | - | 80 | - | - | - | - | - | - | - | - | - | - | 80 | 80 |
| Harrison Exhibit Hall | | | | | | | | | | | | | | |
| Visitors | 7 | 6 | 8 | 8 | 1 | 4 | 4 | 24 | 11 | 6 | 14 | 11 | 9 | 104 |
| Geocache Visitors | - | - | - | - | - | - | 6 | 17 | 41 | 41 | 33 | 31 | 28 | 169 |

Not in session/season indicated by -

| | | | Active | Particip | oant Nu | mbers · | - FY 202 | 2-2023 | | | | | | |
|---|--------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|----------------|
| | July 2022 | August 2022 | Sept 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | June 2023 | YTD Average | YTD Totals |
| Hesperia Lake Park | | | | | | | | | | | | | | |
| Fishing | 2,406 | 1,532 | 1,759 | 1,242 | 2,081 | 2,362 | 1,637 | 1,590 | 2,192 | 2,632 | 2,062 | 2,939 | 2,036 | 24,434 |
| Picnic Participants | 1,325 | 900 | 900 | 600 | 100 | 100 | 0 | 50 | 100 | 400 | 550 | 950 | 498 | 5 <i>,</i> 975 |
| Number of Campers | 610 | 263 | 534 | 256 | 243 | 102 | 103 | 129 | 344 | 446 | 486 | 644 | 347 | 4,160 |
| Group Campers | 66 | 23 | 41 | 16 | 44 | 48 | 0 | 0 | 24 | 60 | 60 | 57 | 37 | 439 |
| EQ Campers | 7 | 8 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 18 |
| Percy Bakker Community Center | | | | | | | | | | | | | | |
| Senior Nutrition | 607 | 791 | 808 | 846 | 754 | 754 | 754 | 793 | 950 | 753 | 812 | 834 | 788 | 9,456 |
| Pinochle | 15 | 15 | 16 | 17 | 20 | 20 | 17 | 16 | 11 | 13 | 20 | 15 | 16 | 195 |
| Fitness and Fun Monthly | 64 | 90 | 99 | 72 | 80 | 72 | 108 | 80 | 126 | 96 | 80 | 70 | 86 | 1,037 |
| Fitness and Fun (Walk-in) | 72 | 53 | 57 | 75 | 68 | 58 | 116 | 82 | 94 | 58 | 77 | 72 | 74 | 882 |
| Pool | 226 | 270 | 259 | 259 | 223 | 223 | 240 | 231 | 262 | 219 | 233 | 235 | 240 | 2,880 |
| Greater High Desert Chamber of Commerce | - | - | - | - | - | - | - | - | 241 | 172 | 114 | 224 | 188 | 751 |
| Garden Club | 33 | 26 | 41 | 30 | 29 | 29 | 20 | 68 | 45 | 45 | 79 | 56 | 42 | 501 |
| Quilters | 126 | 160 | 138 | 141 | 259 | 323 | 140 | 164 | 173 | 137 | 137 | 144 | 170 | 2,042 |
| Line Dancing | 3 | 65 | 28 | 40 | 24 | 24 | 45 | 32 | 24 | 24 | 44 | 16 | 31 | 369 |
| S.W.I.M./Senior With Inquiring Minds | 160 | 166 | 201 | 146 | 116 | 116 | 148 | 168 | 224 | 157 | 138 | 186 | 161 | 1,926 |
| Power Play Center | | | | | | | | | | | | | | |
| Pickleball | 90 | 155 | 196 | 122 | 118 | 192 | 231 | 180 | 280 | 233 | 266 | 148 | 184 | 2,211 |
| Admission | 698 | 413 | 568 | 288 | 471 | 570 | 927 | 593 | 927 | 507 | 450 | 546 | 580 | 6,958 |
| Power Play Rental Attendance | 155 | 51 | 367 | 164 | 489 | 545 | 712 | 659 | 567 | 605 | 289 | 701 | 442 | 5,304 |
| Ukulele Lessons | 16 | 12 | 16 | 8 | 0 | - | 7 | 4 | 0 | 0 | 4 | 15 | 7 | 82 |
| Roller Skating Lessons, Beginning | 60 | 28 | 40 | 8 | 24 | 16 | 36 | 56 | 28 | 12 | 12 | 0 | 27 | 320 |
| Roller Skating Lessons, Intermediate | 4 | 8 | 8 | 8 | 8 | 12 | 20 | - | 12 | 16 | 16 | 0 | 10 | 112 |
| Lime Street Park Community Center | | | | | | | | | | | | | | |
| Basic Dog Obedience | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 | 12 |
| Child Self-Defense | 84 | 144 | 105 | 21 | 64 | - | 32 | 64 | 120 | 96 | 128 | - | 86 | 858 |
| Self-Defense | 21 | 8 | 8 | 16 | 7 | - | 8 | - | 16 | 16 | 0 | - | 11 | 100 |

Not in session/season indicated by -

| | | | Active | Particip | oant Nu | mbers · | - FY 202 | 2-2023 | | | | | | |
|------------------------------------|--------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|---------------|
| | July 2022 | August 2022 | Sept 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | June 2023 | YTD Average | YTD Totals |
| Rick Novack Community Center | | | | | | | | | | | | | | |
| Teen/Adult Hip-Hop | 15 | 25 | 12 | - | 20 | 12 | 0 | 0 | - | - | - | - | 12 | 84 |
| A/Y Open Gym (VB) | 132 | 114 | 128 | 107 | 109 | 76 | 119 | 76 | - | - | - | - | 108 | 861 |
| Adult Open Gym (B) | 15 | 26 | 18 | 9 | 20 | 9 | 120 | 14 | - | - | - | - | 29 | 231 |
| Tap/Ballet | 21 | 28 | 36 | 52 | 64 | 64 | 65 | 68 | 64 | 84 | 64 | 76 | 57 | 686 |
| Belly Dance, Beginning | 12 | 16 | 16 | 16 | 4 | - | 8 | 32 | 16 | 12 | 28 | 20 | 16 | 180 |
| Belly Dance, Intermediate | - | 8 | 20 | 12 | 4 | - | 8 | 12 | - | 8 | 12 | 10 | 10 | 94 |
| Emerge Elite Basketball | 17 | - | - | - | - | - | - | - | - | I | - | - | 17 | 17 |
| Girls Volleyball | - | - | - | - | 140 | - | - | - | - | - | - | - | 140 | 140 |
| Jazz/Ballet | 33 | 60 | 42 | 68 | 72 | 80 | 60 | 88 | 36 | 76 | 52 | 88 | 63 | 755 |
| Karate, Beginning/Intermediate | 153 | 176 | 176 | 160 | 191 | 196 | 192 | 204 | 180 | 152 | 128 | 96 | 167 | 2,004 |
| Karate, Mini Tigers | 116 | 158 | 84 | 80 | 144 | 128 | 96 | 112 | 128 | 100 | 116 | 132 | 116 | 1,394 |
| Let's Dance! | 32 | 44 | 48 | 40 | - | - | 36 | 28 | 16 | 20 | 12 | - | 31 | 276 |
| Let's Dance! Private Lesson | 0 | 0 | 1 | - | - | - | 0 | 0 | 0 | 0 | 7 | 6 | 2 | 14 |
| Private Dance Lessons | - | - | - | - | - | - | 0 | 8 | 8 | 8 | - | - | 6 | 24 |
| Volleyball Training (1 day) | 160 | 111 | 136 | 72 | 140 | - | 136 | 160 | - | 0 | - | - | 114 | 915 |
| Volleyball Training (2 days) | 152 | 171 | 160 | 160 | 180 | - | 160 | 160 | - | 0 | - | - | 143 | 1,143 |
| Youth Open Gym (B) | 20 | 9 | 23 | 11 | 34 | 27 | 16 | 27 | - | - | - | - | 21 | 167 |
| Therapeutic Programs (ROD) | | | | | | | | | | | | | | |
| Community Relief Supplies | 1,305 | 1,207 | 1,095 | 1,183 | 914 | 707 | 803 | 727 | 1,076 | 1,106 | 1,129 | 1,394 | 1,054 | 12,646 |
| Fun in the Sun at Lime Street Pool | 292 | - | - | - | - | - | - | - | - | - | - | - | 292 | 292 |
| Saturday Camp | 80 | 100 | 112 | 88 | 75 | 87 | 124 | 43 | 54 | 31 | 83 | 130 | 84 | 1,007 |
| Special Events | 188 | 308 | - | 1,602 | 228 | 874 | - | 115 | - | 2,409 | 137 | 282 | 683 | 6,143 |
| Sports | 215 | 60 | 351 | 531 | 185 | 61 | 191 | 256 | 455 | 538 | 368 | 93 | 275 | 3,304 |
| Hesperia Community Park | | | | | | | | | | | | | | |
| Adult Softball Teams (Coed) | - | - | 72 | 144 | 192 | 192 | - | - | - | 96 | 288 | 72 | 151 | 1,056 |
| Adult Softball Teams (Mens) | - | - | 96 | 240 | 288 | 288 | - | - | - | 385 | 480 | 36 | 259 | 1,813 |

Not in session/season indicated by -

| | | | Active | Particip | oant Nu | mbers - | • FY 202 | 2-2023 | | | | | | |
|-----------------------------------|--------------|----------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------|---------------|
| | July 2022 | August 2022 | | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | June 2023 | YTD Average | YTD Totals |
| Timberlane Park | | | | | | | | | | | | | | |
| Best Friends | - | 140 | 152 | 136 | 180 | 144 | 140 | 160 | 126 | 152 | 105 | 160 | 145 | 1,595 |
| Itty Bits | - | 91 | 136 | 136 | 90 | 99 | 126 | 128 | 112 | 160 | 105 | 144 | 121 | 1,327 |
| Kinder Kids M/W | - | 84 | 105 | 176 | 180 | 160 | 147 | 192 | 154 | 200 | 161 | 175 | 158 | 1,734 |
| Tiny Tots M/W | - | 104 | 126 | 128 | 128 | 96 | 126 | 136 | 91 | 144 | 112 | 119 | 119 | 1,310 |
| Tiny Tots T/Th | - | 77 | 80 | 96 | 99 | 64 | 77 | 64 | 77 | 96 | 119 | 144 | 90 | 993 |
| Facility Rental Guests | | | | | | | | | | | | | | |
| Percy Bakker Community Center | 1,510 | 1,230 | 550 | 1,010 | 850 | 1,510 | 1,170 | 580 | 430 | 940 | 1,015 | 1,575 | 1,031 | 12,370 |
| Lime Street Park Community Center | 445 | 4 | 270 | 730 | 600 | 470 | 420 | 530 | 740 | 450 | 370 | 325 | 446 | 5,354 |
| Rick Novack Community Center | 90 | 0 | 90 | 190 | 325 | 170 | 260 | 250 | 160 | 80 | 60 | 230 | 159 | 1,905 |
| John Swisher Community Center | 440 | 420 | 120 | 600 | 260 | 120 | 310 | 220 | 130 | 440 | 630 | 480 | 348 | 4,170 |
| Field Rentals | 258 | 582 | 618 | 662 | 362 | 348 | 634 | 648 | 699 | 1,047 | 779 | 1,324 | 663 | 7,961 |
| Field/Facility User Participants | | | | | | | | | | | | | | |
| HYFL/Hesperia Trojans | - | - | 550 | 149 | 149 | - | - | - | - | - | - | - | 283 | 848 |
| National Little League | 397 | 397 | 255 | 255 | 255 | - | - | - | 388 | 388 | 388 | - | 340 | 2,723 |
| American Little League | 390 | 390 | 321 | 321 | 321 | - | - | - | 420 | 420 | 420 | - | 375 | 3,003 |
| AYSO Soccer | 617 | 617 | 759 | 759 | 759 | - | - | - | 868 | 868 | 868 | - | 764 | 6,115 |
| Hesperia Wranglers | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | - | 75 | 100 | - | 78 | 775 |
| Special Events | | | | | | | | | | | | | | |
| Movies in the Park | 1,700 | - | - | _ | - | - | - | - | - | - | _ | - | 1,700 | 1,700 |
| Bobcat's Summer Concert Series | - | 1,800 | - | - | - | - | - | - | - | - | - | - | 1,800 | 1,800 |
| Hesperia Days | - | - | 20,000 | - | - | - | - | - | - | - | - | - | 20,000 | 20,000 |
| Hesperia Days 5k | - | - | 800 | - | - | - | - | - | - | - | - | - | 800 | 800 |
| Hesperia Days Rodeo | - | - | 3,000 | - | - | - | - | - | - | - | - | - | 3,000 | 3,000 |
| Hot Rod Halloween | - | - | - | 6,000 | - | - | - | - | - | - | - | - | 6,000 | 6,000 |
| Veterans Day Ceremony | - | - | - | - | 300 | - | - | - | - | - | - | - | 300 | 300 |
| Christmas Tree Lighting Ceremony | - | - | - | - | - | 4,000 | - | - | - | - | - | - | 4,000 | 4,000 |
| HD Pirate Faire | - | - | - | - | - | - | - | - | 1,000 | - | - | - | 1,000 | 1,000 |
| Easter Egg Hunt | - | - | - | - | - | - | - | - | - | 2,500 | - | - | 2,500 | 2,500 |
| Inter-Tribal Spring Celebration | - | - | - | - | - | - | - | - | - | - | 300 | - | 300 | 300 |
| TOTAL ACTIVE PARTICIPANTS | 19,305 | 14,354 | 37,866 | 15,344 | 13,642 | 12,625 | 11,956 | 11,052 | 14,314 | 18,382 | 15,518 | 18,646 | 16,917 | 218,604 |

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

| DATE: | JULY 5, 2023 | PHONE: (760) 604-2234 |
|---------|--|------------------------------|
| FROM: | MICHAEL VARNER, ADMIN OPERA Hesperia Recreation and Park District | TIONS MANAGER |
| TO: | KYLE WOOLLEY, GENERAL MANA Hesperia Recreation and Park District | GER |
| SUBJECT | MAINTENANCE REPORT FOR JUNE | 2023 |

Listed below is a brief overview of maintenance completed in the month of June 2023.

Hesperia Civic Plaza Park

- Replaced one 1 ¹/₂ irrigation valve
- Repaired irrigation 3" mainline
- Repaired irrigation drip system
- Replaced sixteen 6" sprinklers
- Replaced twenty-eight spray nozzles
- Replaced ¾' drip pressure regulator
- Planted, in pots, twenty-four new Star Jasmine plants
- Replaced twenty tree bubblers

Corona Center

- Cleanup of bushes, trees, and weeds
- Pressure-washed steps and walkways

Hercules Center

• Cleanup around all buildings

Hesperia Community Park

- Pressure-washed concrete and bleachers
- Replaced two 12" sprinklers heads
- Replaced two 6" sprinkler heads
- Replaced two Rainbird 5000 on south field
- Weed abatement Datura property
- Weed abatement HCP and Calhoun property

Hesperia Lake Park

- Irrigation repairs and checks
- Put in new plant material around waterfall
- Added irrigation to plants around waterfall
- Cleaned out fire pits and BBQs
- Cleaning of stream
- Trimmed shrubs at John Swisher
- Cleaned up the area of rear stream
- Removed large broken branch in day-use area

Lime Street Park and Community Center

- Setup for events
- Toilet in men's restroom repaired
- Painted over graffiti in all restrooms, snack bar, and poles
- Removed graffiti at the skate park area

Live Oak Park

- Performed maintenance
- Weed abatement
- Replaced four Rainbird Falcon sprinklers

Malibu Park

• Graffiti removed from picnic tables

Percy Bakker Community Center

• Replaced dripline and emitters

Park Center

• Weed abatement

Palm Street Park/Rick Novack Community Center

• Set up for events

Timberlane Park

- Irrigation repairs and checks
- Cleaned up around caretaker's house
- Removed graffiti

Contracted Maintenance

- Focus more on LMD clean up
- Focus more on trimming and edging
- Focus more on trimming of trees, per contracted height

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

- **DATE:** JULY 19, 2023 **PHONE:** (760)244-5488
- **FROM:** SZ SERGIO ZEPEDA, PARK RANGER Hesperia Recreation and Park District
- **TO:** KYLE WOOLLEY, GENERAL MANAGER Hesperia Recreation and Park District

SUBJECT: MONTHLY RANGER REPORT, JUNE 2023

| Activity | Reporting Month Quantity | Previous Month Quantity | | |
|-------------------------|------------------------------------|-----------------------------------|--|--|
| Calls for Service | 3 | 5 | | |
| Community Contacts | 500 (approx.) | 250 | | |
| After Hours Contacts | 180 | 60 | | |
| Juvenile Contacts | 480 | 15 | | |
| Assist Local Agency | 5 | 1 | | |
| Administrative Citation | 10 | 5 | | |
| Special Event(s) | 5 | 0 | | |

| Monthly Ranger Hours | 258 |
|------------------------------------|-----|
| Park Ranger Training Officer Hours | 0 |
| Total Program Hours | 258 |

Additional Information: -

06/1/2023, Lime Street Park, 10:00 to 12:00 - Summer Meal Program.

06/3/2023, Malibu Park, 20:38 - Park Ranger made contact with two juveniles smoking inside the restroom. They were advised of park rules, parents were notified, and a citation was issued to the parents.

06/4/2023, Hesperia Community Park, 17:30 - Park Ranger made contact with an individual smoking in the restrooms. They were advised of park rules and issued a citation.

06/4/2023, Hesperia Community Park, 17:30 - Park Ranger made contact with an individual smoking in the restrooms. They were advised of park rules and issued a citation.

06/8/2023, Lime Street Park, 10:00 to 12:00 - Summer Meal Program.

06/14/2023, Timberlane Park, 19:39 - Park Ranger made contact with an individual smoking in his vehicle near the playground. They were advised of park rules and issued a citation.

06/15/2023, Lime Street Park, 10:00 to 12:00 - Summer Meal Program.

06/16/2023, Lime Street Park, 10:15 - Park Ranger made contact with two individuals sleeping inside of a tent on the north-west corner of the park. Individuals were advised of park rules and left the area.

06/16/2023, Live Oak Park, 15:50 - Park Ranger made contact with an individual vaping. They were advised of park rules and issued a citation.

06/16/2023, 'I' avenue/Hercules, 22:45 - Park Ranger assisted the Sheriff's Department with a single-vehicle traffic collision.

06/17/2023, Palm Street Park, 13:33 - Park Ranger observed an unoccupied vehicle parked in a handicap spot without having a disabled plate or placard displayed. Citation was issued.

06/17/2023, Hesperia Community Park, 17:16 - Park Ranger made contact with an individual smoking near the walkway. They were advised of park rules and issued a citation.

06/22/2023, Lime Street Park, 10:00 to 12:00 - Summer Meal Program.

06/23/2023, Lime Street Park, 16:49 - Park Ranger observed an individual riding a dirt bike through the park. The individual fled the park at a high rate of speed.

06/24/2023, Hesperia Jr. High School, 07:00 to 12:00 - Joint Active Shooter training with several local law enforcement agencies.

06/24/2023, Hesperia Lake Park, 15:30 - Park Rangers responded to several off-road vehicles driving recklessly through the area. Rangers arrived and checked given and surrounding area. They were gone on arrival.

06/24/2023, Lime Street Park, 16:20 - Park Ranger made contact with an unauthorized food vendor. They didn't have a permit to sell and were advised to leave the area.

06/24/2023, Hesperia Lake Park, 18:00 - Park Ranger observed an individual on an offhighway vehicle and issued a citation.

06/25/2023, Hesperia Lake Park, 15:17 - Park Ranger observed an unoccupied vehicle parked in a handicap spot without having a disabled plate or placard displayed. Citation was issued.

06/25/2023 Hesperia Lake Park, 15:26 - Park Ranger observed an unoccupied vehicle parked in a handicap spot without having a disabled plate or placard displayed. Citation was issued.

06/25/2023, Lime Street Park, 15:48 - Park Ranger observed an individual urinating in public near the baseball field while children were present. A citation was issued.

06/28/2023, Lime Street Park, 21:15 - Park Ranger observed an unoccupied vehicle parked in a handicap spot without having a disabled plate or placard displayed. Citation was issued.

06/29/2023, Lime Street Park, 10:00 to 12:00 - Summer Meal Program.

06/29/2023, Lime Street Park, 11:10 - Park Ranger was flagged down at the summer meal event, reporting party stated there was a man yelling and causing a disturbance near the playground. Park Rangers, along with Sheriff's department, made contact with the individual. He complied and left the area.

06/29/2023, Lime Street Park, 11:20 - Park Rangers were dispatched to Lime Street Skate Park area reference a man with a gun. Contact was made with three suspects, one being in possession of a loaded firearm and ski mask.

06/29/2023, Danbury X Arrowhead Lake Rd., 17:13 - Park Ranger assisted the Sheriff's Department on a two-vehicle traffic collision blocking the southbound lanes.

06/29/2023, Deep Creek/Rock Springs Area, 18:18 - Park Rangers assisted the Sheriff's Department with possible drowning.

06/29/2023, Hesperia Community Park, 20:25 - Park Ranger made contact with an unauthorized food vendor. They didn't have a permit to sell and were advised to leave the area.

HESPERIA RECREATION AND PARK DISTRICT INTER-OFFICE MEMO

| DATE: | July 15, 2023 | PHONE: (760) 244-5488 |
|--------|---|--|
| FROM: | AWAUDREY WILLIS, ADM Hesperia Recreation and | INISTRATIVE ASSISTANT Park District |
| TO: | KYLE WOOLLEY, GENI Hesperia Recreation and | |
| SUBJEC | T: DISTRICT MARKETING | UPDATE FOR JUNE 2023 |

Listed below is a brief overview of marketing-related items.

Website – The District's website was visited 23,820 times (+785 from previous month, +892 from last year) during the month with a total of 14,818 unique people (+486 from previous month). A total of 20,241 website visits were conducted on mobile devices or tablets (+1,101 from previous month), which equates to 85% (+2% from last month) of our website traffic being conducted on mobile devices.

We can also track which city our website visitors are coming from:

| 1. Los | Angeles | 4,282 visits | 6. Apple Valley | 459 visits |
|---------|----------------|--------------|-------------------|------------|
| 2. Hes | peria | 1,867 visits | 7. San Jose | 181 visits |
| 3. Vict | orville | 1,573 visits | 8. San Bernardino | 177 visits |
| 4. San | Diego | 901 visits | 9. Barstow | 164 visits |
| 5. Loca | ation Unknown* | 813 visits | 10. Phelan | 164 visits |

*Location data was not captured due to visitors using a browser that doesn't allow for analytics to determine its IP address.

The top five (5) webpages visited on the website were:

| 1. | Hesperia Lake Park | 7,947 pageviews (17.2%) |
|----|----------------------|-------------------------|
| 2. | Homepage | 6,587 pageviews (14.2%) |
| 3. | Aquatics | 2,804 pageviews (6%) |
| 4. | Calendar of Events | 2,362 pageviews (5.1%) |
| 5. | Youth & Adult Sports | 2,358 pageviews (5%) |

RecMail/Constant Contact – Staff continues to send out flyers/announcements via RecMail. Our number of RecMail registrants consists of 4,767 people (+3 from previous month).

News Releases – Staff continues to send out news releases to promote District programs and events. News Releases are available to view online at any time at <u>https://www.hesperiaparks.com/press-releases</u>.

Facebook – Staff continues to monitor the District's Facebook account, posting flyers and information.

- @HesperiaParks, the District's page, had 11,217 "followers" (+136 from previous month) from the top cities of Hesperia, Victorville, Apple Valley, Adelanto, and Oak Hills. 78.5% of our Facebook fans are female and 44% are in the 25-44 age range.
- @HesperiaLakePark, Hesperia Lake Park's page, had 14,432 "followers" (+142 from previous month) from the top cities of Hesperia, Victorville, Apple Valley, Los Angeles, and San Bernardino. 52.5% are female and 26% are in the 25-44 age range.

Instagram – The following numbers were captured at the end of the month:

- @HesperiaParks Instagram page had a total of 3,059 followers (+133 from previous month) from the top cities of Hesperia, Victorville, Apple Valley, Oak Hills, and Adelanto. 68.9% of the followers were female and 74.4% were in the 25-44 age range.
- @TheRealHesperiaLakePark Instagram page had a total of 5,193 followers (+141 from previous month) from the top cities of Hesperia, Victorville, Apple Valley, Los Angeles, and San Bernardino. 71.4% of the followers were male and 70% were in the 25-44 age range.



HESPERIAPARKS.com

REGULAR JOINT MEETING OF THE HESPERIA RECREATION AND PARK DISTRICT AND THE HESPERIA AREA RECREATION DISTRICT FOUNDATION BOARD MEMBERS Thursday, July 27, 2023 - 6:00 p.m. Lime Street Park Community Center 16292 Lime Street, Hesperia, CA 92345

MINUTES

CALL TO ORDER

Meeting was called to order at 6:00 p.m. by Chair Member Blocker.

ROLL CALL

| Committee: | Roberts |
|-----------------|---|
| Foundation: | Daugherty, Drylie, Blocker, Hill, Gingerich |
| District Staff: | Woolley, Garcia, Chavez |
| Other: | None |

FLAG SALUTE

Member Gingerich led the flag salute.

MESSAGE TO THE PUBLIC/PUBLIC COMMENT

None.

COMMUNICATIONS

None.

DISCUSSION/ACTION ITEMS

a. Approval of June 22, 2023, Meeting Minutes

1. Motion made by Member Hill to approve the minutes, seconded by Member Daugherty. The motion passed by the following vote:

| AYES: | Drylie, Blocker, Hill, Gingerich, Daugherty |
|-----------------|---|
| NOES: | None |
| ABSENT: | None |
| ABSTAIN: | None |
| | |

b. HARD Foundation Mission and Vision Statements

- 1. The Board weighed suggested Mission and Vision Statements including fundraising, promoting activities and programs, and cultural events in the community.
- 2. Staff and the Board will bring back additional examples and suggestions to the next meeting to further narrow down the ideas.

c. Event Ad Hoc Committee Update

1. The Board and Committee discussed the following: Bobcat's Summer Concert Series Beer Garden; National Night Out; Hesperia Days Rodeo; Fall Festival; utilizing Hesperia Lake Park for more events; Punk in the Park; and Oktoberfest.

d. Preservation Committee Update

1. Vice Chair Member Drylie highlighted the following: Harrison Exhibit Center sign ideas; surplus; farm equipment at the Harrison Exhibit Center; maintenance; cabinet replacement; and Hesperia Preservation Committee shirts.

e. Fundraising Ideas for Restoration of Fire Truck

1. Vice Chair Member Drylie presented an idea of restoring Hesperia's first fire truck. He is seeking support to move further with the project from the City of Hesperia, the District and HARD Foundation Board, and the community. The truck would possibly be used in parades and local events.

f. Surplus Procedures

1. Staff provided the Board the current surplus policy and procedures.

g. Adopt a Tree Program

1. Mr. Woolley presented an idea suggested by the District Board to begin a tree replacement program District-wide and sought ideas from the Foundation Board to move the project forward.

DISTRICT FOUNDATION COMMITTEE

a. District Board Report

1. Vice President Roberts had nothing to report.

b. Comments

1. None.

STAFF REPORTS

a. Programs/Events/Activities Handouts

1. Mr. Woolley highlighted Tyler Technology reports.

b. Comments

- 1. Vice Chair Member Drylie inquired about the John Swisher Community Center flooring and air conditioner.
- 2. Member Daugherty highlighted the return of the Correspondence to the Board Packet.

FOUNDATION CHAIR'S COMMENTS

a. Chair Member Blocker thanked staff. He's looking forward to more and more fundraisers and likes the fire truck idea, especially if having it donated is possible.

FOUNDATION MEMBERS' COMMENTS

- a. Vice Chair Member Drylie inquired about the status grants.
- b. Member Gingerich inquired about an expansion of the Lime Street Park Skate Park and restrooms at Maple Park.
- c. Vice Chair Member Drylie thanked the staff.
- d. Member Daugherty thanked staff for everything.
- e. Member Hill commented that she's glad to have a splash pad installed for the community, both kids and adults. She may have a contact for the equestrian trails map.

ADJOURNMENT - Meeting was adjourned at 7:54 p.m.

HESPERIA RECREATION AND PARK DISTRICT BOARD OF DIRECTORS SAFETY, SECURITY, AND MAINTENANCE COMMITTEE MEETING Thursday, July 20, 2023 – 3:30 p.m. Hesperia Civic Plaza Park 15833 Smoke Tree St., Hesperia, CA 92345

MINUTES

Call to Order

Meeting was called to order at 3:32 p.m. by Director Aguilar.

A. Attendance

Board Committee Members: Aguilar, Gregg District Staff: Woolley, Varner, Garcia, Chavez Guests: None

Flag Salute

Flag salute led by Director Aguilar.

Message to the Public/Public Comment

None.

Discussion/Action Items

B. Park Ranger Report

• Chief Park Ranger Chavez reported on the following: Activity has increased and the number of citations has doubled; Summer Meal Program at Lime Street Park; Active shooter training with the school district; Future active shooter training in outdoor setting; Vehicle acquisition; and Foot patrol at Hesperia Lake Park.

C. Maintenance Report

• Mr. Varner reported on the following: Improvements and maintenance at the Harrison Exhibit Center; Slide replacement; Filled holes at Live Oak Park; Painting at Lime Street Park; Tree trimming around the John Swisher Community Center; Hercules Center building; and contract landscaping.

D. Hesperia Civic Plaza Park Walk-Through

• The Committee discussed the following topics: Canopy; Leaves in bushes; Fountain globe; Concrete cap on fountain; Plants in sidewalks; Wood chips filler; Dog bags; Amphitheater seating; Graffiti; Power and lighting; Oil and other stains on the sidewalk area; and amphitheaters at other parks.

Adjournment - Meeting was adjourned at 4:20 p.m.

HESPERIA RECREATION AND PARK DISTRICT BOARD OF DIRECTORS PERSONNEL COMMITTEE MEETING Wednesday, July 26, 2023 – 5:30 p.m. Lime Street Park Community Center, 16292 Lime Street, Hesperia, CA 92345

MINUTES

CALL TO ORDER

Meeting was called to order at 5:30 p.m. by President Gregg.

A. Attendance

Board Committee Members: Irish, Gregg District Staff: Woolley, Garcia, Chavez, Hague Guests: None

MESSAGE TO THE PUBLIC/PUBLIC COMMENT

• No public comment made.

DISCUSSION/ACTION ITEMS

B. Current Positions Filled/Vacant

- Mr. Woolley presented the available positions and status of hiring.
- President Gregg requested the current organizational chart showing what's filled and vacant, and the corresponding financial information.

C. **Overall Hiring Process**

- The Committee reviewed the current interview process, policy, and procedures.
- President Gregg requested review and revisions of the nepotism policy, volunteer/employment policy, hiring process of full time staff, and interviewing assessment and procedures.

ADJOURNMENT

Meeting was adjourned by President Gregg at 6:32 p.m.

HESPERIA RECREATION AND PARK DISTRICT BOARD OF DIRECTORS EVENT AD HOC COMMITTEE MEETING Monday, July 10, 2023 – 5:30 p.m. Lime Street Park 16292 Lime Street, Hesperia, CA 92345

MINUTES

Call to Order

Meeting was called to order at 5:30 p.m. by Director Irish.

A. Attendance

Board Committee Members: Irish, Aguilar, Blocker District Staff: Woolley, Garcia, Chavez, Hauser Guests: None

Flag Salute

The Flag Salute was lead by Director Irish.

Message to the Public/Public Comment

None.

Discussion/Action Items

B. Movies in the Park Update

• Staff highlighted the success of the food trucks and the status of the new screen.

C. Special Events Update

• The Committee highlighted: Fall Festival and Hesperia Lake Park; Music before Movies in the Park; Beer Garden for Bobcat's Summer Concert Series; National Night Out; Christmas Tree Lighting Ceremony; and Power Play Center lighting.

D. Hesperia Days Rodeo

• Chair Member Blocker reported on the following: Ice trailers; Parking; Portable restrooms; Picnic tables; Food trucks and vendors; Sponsorships; Supplies; Parking chalk; Plaques; Shirts; Posters; Security at Sponsor Tent; Water; Volunteers; Contestant info; Online ticketing; Decorating, and Fencing.

Adjournment - Meeting was adjourned at 6:27 p.m.

August 2023

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|--|--|--|---|--|--|---|
| RECREATION & PARK DISTRICT EST. 1957 Magnetic 2 | | 1 5:00 pm National Night Out <i>Hesperia Civic</i> <i>Plaza Park</i> | 2 | 3 | 4 5:30 pm Bobcat's Summer Concert Series - Skynard & Frynds <i>Hesperia Civic</i> <i>Plaza Park</i> | 5 |
| 6 | 7 | 8 | 9 6:00 pm District Board Meeting | 10 | 5:30 pm Bobcat's Summer Concert Series - Blue Henrys Hesperia Civic Plaza Park | 12 |
| 13 | 14 | 15 | 16 3:30 pm Tri-Agency Committee Meeting 5:30 pm Personnel Meeting | 17 3:30 pm Safety, Security, & Maintenance Meeting | 18 3:30 pm Historical Preservation Committee 5:30 pm Bobcat's Summer Concert Series - B. oK Band <i>Hesperia Civic</i> <i>Plaza Park</i> | 19 |
| 20 | 21 6:00 pm ASBCSD Yucaipa Valley Golf Club <i>Yucaipa</i> | 22 | 23 | 24 6:00 pm Foundation Meeting | 25 5:30 pm Bobcat's Summer Concert Series - Southern Spirit <i>Hesperia Civic</i> | 26 |
| 27 | 28 CSDA Annual Conference <i>Monterey</i> | 29 CSDA Annual Conference <i>Monterey</i> | 30 CSDA Annual Conference <i>Monterey</i> | 31 CSDA Annual Conference Monterey | | HESPERIA Area Recreation District Foundation |

September 2023

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|---|--|-----|--|--|---|---|
| RECREATION & PARK DISTRICT TOTAL | Parks Make Life Better! | | | | 1 | 2 |
| 3 | 4 Labor Day District Offices Closed | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 Patriot Day | 12 | 13 6:00 pm District Board Meeting | 14 | 15 3:30 pm Historical Preservation Committee Meeting | 16 Hesperia Days 5K/Parade Main Street Festivities/Fireworks/ Hesperia Days Rodeo Hesperia Lake Park |
| 17 Hesperia Days Rodeo 4:00 pm Hesperia Lake Park | 18 6:00 pm ASBCSD | 19 | 20 | 21 3:30 pm Safety, Security, & Maintenance Meeting | 22 | 23 |
| 24/30 | 25/31 | 26 | 27 | 28 6:00 pm Foundation Meeting | 29 | HESPERIA Area Recreation District Foundation |

October 2023

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|-----|---|-----------------|--|--|---|---|
| | $\sqrt{2}$ | 3 | 4 | 5 | 6 | 7 |
| » | 9 Columbus Day District Offices Closed | 10 | 11 6:00 pm District Board Meeting | 12 | 13 | 14 |
| 15 | 16 6:00 pm ASBCSD | 17 | 18 | 19 3:30 pm Safety, Security, & Maintenance Meeting | 20 3:30 pm Historical Preservation Committee Meeting | 21 |
| 22 | 23 | 24 | 25 | 26 6:00 pm Foundation Meeting | 27 | 28 2:00 pm Hesperia Fall Festival & Car Show <i>Hesperia Lake Park</i> |
| 29 | 30 | 31 Halloween | | | RECREATION & PARK DISTRICT EST. 1957 | HESPERIA Area Recreation District Foundation |



San Bernardino Valley Municipal Water District will be hosting the August 21, 2023 Membership Meeting at:

> Yucaipa Valley Golf Club 33725 Chapman Heights Road Yucaipa, CA 92399

6:00p.m. – Registration & Social Hour 6:30p.m. – Call to Order

Buffet Menu

Entrées Include: Grilled Santa Maria Tri-Tip, Pan Roasted Chicken with Lemon Butter Sauce, and Vegetarian Lasagna

Garden Salad, Roasted Garlic Mashed Potatoes, Grilled Zucchini & Yellow Squash, and Dessert Iced Tea, Coffee, Water, and Soda Station

Cost: \$40.00 per person

Topic: <u>'When Our Missions Align':</u> <u>Widespread Benefits of the Headwaters Resiliency Partnership</u> Presented by Heather Dyer, MS/MBA, San Bernardino Valley Municipal Water District CEO/General Manager and guests

RSVP by Wednesday, August 9, 2023 to:

Kara Garcia at kgarcia@hesperiaparks.com

District/Associate Attendee

- ✓ Payment Due August 31, 2023
- ✓ Make checks payable to: ASBCSD
- Mail payments to ASBCSD, Attention: Natalie Barnard, 11081 Muirfield Drive, Rancho Cucamonga, CA 91730
- ✓ Include the name(s) of your attendee(s) with your payment.
- ✓ You will be <u>billed</u> for the dinner if your cancellation is not received by the deadline.
- ✓ A \$2.00 surcharge will be applied if payment is not received within 30 days of the *meeting*.

ASBCSD 11081 Muirfield Dr. Rancho Cucamonga, CA 91730 562-433-9448 President - T. Milford Harrison, Vice-President – Kelly J. Gregg, Secretary/Treasurer – Randall J. Reed, Director – Ronald L. Coats, Director – Rebecca Kujawa, Director – Melody McDonald, Director