

**HESPERIA RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS
FINANCE COMMITTEE MEETING
Wednesday, April 5, 2023 - 5:15 p.m.
Lime Street Community Center, 16292 Lime Street, Hesperia, CA 92345**

MINUTES

CALL TO ORDER

Meeting was called to order at 5:19 p.m. by President Gregg.

A. ATTENDANCE

MEMBERS PRESENT: Gregg, Irish
STAFF PRESENT: Woolley, Garcia
GUESTS PRESENT: None

MESSAGE TO THE PUBLIC/PUBLIC COMMENT

None.

DISCUSSION ITEMS

B. Salary Schedule

- Mr. Woolley presented the proposed salary schedule, including new and reclassified positions, to compensate for the increase of duties in proposed position summaries and align the District with similar agencies.
- Additional information was presented regarding projected revenue in past budgets being underestimated.

C. Fiscal Year 2023/2024 Budget

- The FY 2023/2024 Budget is in process.
- New account codes amongst departments and divisions are being rebuilt in the Tyler Technology software, which is a lengthy process.

ADJOURNMENT

Meeting was adjourned by Director Gregg at 7:04 p.m.