

Hesperia Recreation and Park District
 APPROPRIATIONS LIMIT CALCULATION
 FISCAL YEAR 2022-2023

Per capita cost of living change	7.55			
Population change	0.1			
Per capita cost of living converted to a ratio	$\frac{7.55 + 100}{100}$	=		1.0755
Population converted to a ratio	$\frac{0.1 + 100}{100}$	=		1.001
Calculation of factor for FY	1.0755	x	1.001	=
				1.0765755

Calculation of appropriation limit for FY			
Prior year appropriation limit			5,220,928.68
Calculation factor		x	1.0765755
FY appropriation limit			5,620,723.90