

**HESPERIA RECREATION AND PARK DISTRICT  
BOARD OF DIRECTORS  
FINANCE COMMITTEE MEETING  
Tuesday, March 28, 2022 - 3:30 p.m.  
Lime Street Park Community Center, 16292 Lime Street, Hesperia CA**

**MINUTES**

**CALL TO ORDER**

Meeting was called to order at 3:32 p.m. by Director Gregg.

**A. ATTENDANCE**

MEMBERS PRESENT:     Aguilar, Gregg  
STAFF PRESENT:        Chavez, Darling, Garcia  
GUESTS PRESENT:       None

**FLAG SALUTE**

The Flag Salute was led by Director Gregg.

**MESSAGE TO THE PUBLIC/PUBLIC COMMENT**

- No public comment made.

**DISCUSSION/ACTION ITEMS**

**B. 2022/2023 Fiscal Year Budget Timeline**

- Mr. Chavez presented the 2022/2023 Budget Timeline, which was updated due to staff turnover.

**C. Discussion with Management Regarding the Upcoming 2022/2023 Fiscal Year Budget**

- The Committee addressed a variety of topics including: COLA increases, competitive positions, contracting of positions, upcoming projects, SBCERA and health insurance, minimum wage increase, step increases, and salary schedule.
- The Committee will recommend a 2% COLA increase to the Board of Directors.

**ADJOURNMENT**

Meeting was adjourned by Director Gregg at 4:28 p.m.