

HESPERIA RECREATION AND PARK DISTRICT

FINANCE COMMITTEE MEETING

May 31, 2019

Lime Street Community Center

CALL TO ORDER

Meeting was called to order at 4:00 p.m. by Director Gregg.

ROLL CALL

ATTENDANCE

MEMBERS PRESENT: Gregg, Hamilton

STAFF PRESENT: Houseworth, Tighe, Woods

GUESTS PRESENT: None

MESSAGE TO THE PUBLIC

No public attended.

DISCUSSION/ACTION ITEMS

- A. Discussion with Management Regarding the Upcoming 2019/2020 Fiscal Year Budget

The Committee and Staff reviewed the 5/21/19 revised Preliminary Budget for the following funds:

- General Fund (MDD)
- Assessment District #1 - (MDE)
- Developers Fee
- Park Center (MDB)
- Corona Center (MDC)
- Hercules (MDK)
- Assessment District #2 All Zones

Committee member questions were addressed and staff highlighted changes to the Preliminary Budget which will be presented to the full Board at the June 12, 2019, Board of Directors meeting.

The final 2019/2020 Budget will be presented for approval at the July 10th Board of Directors meeting.

ADJOURNMENT

Meeting was adjourned at 5:15 p.m.