

**HESPERIA RECREATION AND PARK DISTRICT
INTER-OFFICE MEMO**

DATE: February 10, 2022 **PHONE:** (760) 244-5488

FROM: MARSHAWN SWIMS, ADMINISTRATIVE OPERATIONS MANAGER
Hesperia Recreation and Park District

TO: NICOLAS CHAVEZ, GENERAL MANAGER
Hesperia Recreation and Park District

SUBJECT: EXPANDED AGENDA INFORMATION FOR DEVELOPMENT COMMITTEE
MEETING 2/16/2022 - TRACT 20046 UPDATE

A revised maintenance exhibit has been submitted by DPGF on behalf of Harris Homes, Inc. The exhibit has been attached for your review. The following draft cost estimate has been prepared for the project with the irrigated landscaping requirement on basin slopes removed. The assessment rate outlined below would serve to fund lighting and landscape maintenance (as highlighted on the exhibit) within the boundaries of this tract. The methodology used for the draft cost estimate is consistent with that used for CFD 2022-1.

**(Maintenance Services)
Tax Zone No. #
(Tract 20046)**

Description	2022/23 Estimated Costs	
Utilities		
Water (\$.12/sqft x 1,424)	\$	170.88
Electric	\$	100.00
Street Lighting (1 light x \$15/mo x 12 mo)	\$	180.00
Maintenance Services and Supplies		
Staff Maintenance Cost	\$	1,164.42
Equipment/Fuel/Vehicles (\$.60/sqft x 1,424)	\$	854.40
Supplies and Repairs (25% of Staff Cost Amount)	\$	291.11
SubTotal Utilities, Maintenance Services and Supplies	\$	2,760.81
Administrative Expenses (30% of maintenance services and supplies)	\$	828.24
Reserve Fund Collection (10% of Total Costs)	\$	276.08
Total Estimated Costs 2022/23		\$3,865.13
Residential Tract Development		
Anticipated Single Family Housing Units		24
Rate Per Unit		\$161.05

Attachment